



MEMORANDUM

TO: Affordable Housing Committee
FROM: Victoria Smalls, Community Development Coordinator
CC: Heather Colin, AICP, Assistant Town Manager
Kevin P. Icard, AICP, Director of Growth Management
Charlotte Moore, AICP, Principal Planner
SUBJECT: FY 2024 Proposed Budget Review
DATE: January 5, 2023

BACKGROUND

The Neighborhood Assistance Program was created to assist low-to-moderate income residents of Bluffton with property repairs and improvements that will help to increase the quality of life for all residents while creating a safer, more vibrant community that retains its character and provides for quality affordable housing.

To date the NAP has helped 25 families as of December 21, 2022. A total of \$111,263 has been spent and a budget amendment request was made to Town Council to complete FY23. In this memo Town staff has provided a recommendation for an increase proposed budget for FY24 which includes:

\$250,000 for home repairs,
\$15,000 for abatement/demolition of unsafe structures,
\$10,000, for property clean-up/Septic Pump Out,
\$5,000 for private road repair & E-911 addressing,
\$10,000, for tree mitigation,

The line-item request will bring the FY24 budget to a total of \$290,000.00

RECOMMENDATION

Town Staff requests that the Affordable Housing Committee provide a recommendation to Town Council for the Neighborhood Assistance Program FY 2024 budget.

The Affordable Housing Committee has the authority to take the following actions:

- Recommend approval of the budget as presented; or
- Recommend approval of the budget with modifications.

Attachments:

1. AHC Workplan Draft