

Town of Bluffton  
Growth Management Department  
Planning & Community Development Division

Affordable Housing Committee Budget Plan  
Neighborhood Assistance Program & Draft Budget FY24

| Task   | Draft Budget         | YTD Spending | *Encumbrances | Spent & Encumbered Funds | Available Budget | # of Homes Assisted |
|--|----------------------|--------------|---------------|--------------------------|------------------|---------------------|
| Home Repair/Rehabilitation                                     |                      |              |               |                          |                  |                     |
| a. Home Repair   | \$250,000            |              |               |                          |                  |                     |
| Property Maintenance   |                      |              |               |                          |                  |                     |
| a. Abatement/Demolition of Unsafe Structures                   | \$15,000             |              |               |                          |                  |                     |
| b. Property Clean Up/Septic Pumpout                            | \$10,000             |              |               |                          |                  |                     |
| c. Private Road Repair for Emergency Access & E-911 Addressing | \$5,000              |              |               |                          |                  |                     |
| e. Tree Mitigation   | \$10,000             |              |               |                          |                  |                     |
| <b>DRAFT BUDGET</b>  | <b>\$ 290,000.00</b> |              |               |                          |                  |                     |

Draft submitted on December 21, 2022

\*Estimated Spending column are funds that haven't been paid to a contractor or work has not been completed. ( ) represents the number of homes in the estimated count.