

Town of Bluffton  
Growth Management Department  
Planning & Community Development Division

Affordable Housing Committee Budget Plan  
Neighborhood Assistance Program & Approved Budget FY23

Task	Adopted Budget	YTD Spending	*Encumbrances	Spent & Encumbered Funds	Available Budget	# of Homes Assisted
Home Repair/Rehabilitation						
a. Home Repair	\$150,000	\$105,500	\$36,033		\$8,467	13
Property Maintenance						
a. Abatement/Demolition of Unsafe Structures	\$15,000				\$15,000	
b. Property Clean Up/Septic Pumpout	\$5,000	\$4,663			\$337	11
c. Private Road Repair for Emergency Access	\$9,000				\$9,000	
d. E-911 Addressing	\$1,000				\$1,000	
e. Tree Mitigation	\$10,000	\$1,100			\$8,900	1
<b>BUDGET</b>	<b>\$ 190,000.00</b>	<b>\$111,263</b>	<b>\$36,033</b>	<b>\$141,533</b>	<b>\$42,704</b>	<b>25</b>

As of December 21, 2022

\*Estimated Spending column are funds that haven't been paid to a contractor or work has not been completed. ( ) represents the number of homes in the estimated count.  
3 home repairs