

**FY27 BUDGET PROPOSAL  
5-YEAR CAPITAL IMPROVEMENT PROGRAM PROJECTS FY27 - FY31**

**PROJECTS SUBSTANTIALLY COMPLETED IN FY26 - TO BE REMOVED FROM CIP IN FY27**

<b>Item</b>	<b>Project #</b>	<b>Completed FY26 Projects</b>	<b>Strategic Plan Focus Area(s)</b>	<b>Description</b>
1	E0001	Buckwalter Place Commerce Park - Phase 2	Economic Growth	Facility Improvement - DRCI Cove
2	F0006	New Riverside Barn Park Event Pavilion	Community Quality of Life, Infrastructure	Park and Facility Improvements
3	I0001	Public Safety Cameras	Community Quality of Life, Infrastructure	Public Safety Improvements
4	I0002	Network Improvements	Town Organization, Infrastructure	IT Improvements
5	P0001	Park Improvements	Community Quality of Life, Infrastructure	Park Improvements
6	P0002	Oyster Factory Park	Community Quality of Life and Infrastructure	Park Improvements
7	P0004	New Riverside Barn Park	Community Quality of Life and Infrastructure	Park Improvements
8	P0008	Buckwalter Place Park Improvements	Community Quality of Life and Infrastructure	Park Improvements
10	R0006	Boundary Street Lighting	Community Quality of Life and Infrastructure	Public Safety Improvements
11	R0011	Washington Square Connector Road	Infrastructure	Infrastructure
12	S0005	HD Sanitary Sewer Extension Phase 4	Infrastructure and May River Watersheds	Sewer Infrastructure
13	S0006	HD Sanitary Sewer Extension Phase 5	Infrastructure and May River Watersheds	Sewer Infrastructure
14	S0007	HD Sanitary Sewer Extension Phase 6	Infrastructure and May River Watersheds	Sewer Infrastructure
15	S0010	May River Action Plan Impervious Restoration Project	May River & Surrounding Rivers and Watersheds	Infrastructure, May River & Surrounding Rivers and Watersheds
16	S0011	Stoney Crest Campground Palmetto Bluff Rd Sewer	Infrastructure and May River Watersheds	Sewer Infrastructure
		Projects anticipated to be complete prior to end of FY26		