



Status of Local Funding Partner Contributions Urban SOB

Entity	Original	Revised	Shortfall
Bluffton	\$328,911	\$287,887	\$93,058
Hilton Head	\$507,051	\$402,528	\$52,528
Beaufort County	\$452,931	\$396,437	\$56,494



5307 Urban Service Local Match Requirement for FY25

	Local match	Population	Percentage	Local Match
Town of Bluffton	\$287,887	31323	27.90%	\$287,887
Town of Hilton Head	\$347,528	37805	33.68%	\$347,528
Unincorporated BC SOB	<u>\$396,437</u>	43131	<u>38.42%</u>	<u>\$396,437</u>
Totals	\$1,031,852		100%	\$1,031,852

- Includes Bluffton Breeze, Daily Commuter, and Demand-Response Coordinated Services



Total Ridership System Wide (FY25)

FY25 Palmetto Breeze Passenger Trips by Route					
County/Service	Route	Pax Trips	Pax Type	County	
Beaufort Commuter	302	8829.00	Commuter	Beaufort	
Beaufort Commuter	802	10882.00	Commuter	Beaufort	
Hampton	307	8020.00	Commuter	Hampton	
Beaufort Commuter	807	2143.00	Commuter	Beaufort	
Jasper	308	7012.00	Commuter	Jasper	
Beaufort	309	3104.00	Commuter	Beaufort	
Hampton	310	11732.00	Commuter	Hampton	
Beaufort Commuter	810	11848.00	Commuter	Beaufort	
Allendale	311	16238.00	Commuter	Allendale	
Beaufort Commuter	811	8662.00	Commuter	Beaufort	
Colleton	320	7551.00	Commuter	Colleton	
Beaufort Commuter	820	8742.00	Commuter	Beaufort	
Walterboro	429	4016.00	Deviated Fixed Route	Colleton	
Beaufort Commuter	804	13169.00	Commuter	Beaufort	
Hilton Head Trolley	505	38175.00	Fixed-Route Trolley	Beaufort	
Beach Shuttle	510	2073.00	Shuttle	Beaufort	
Marriott Resorts	507	7886.00	Commuter	Beaufort	
USCB	508	1754.00	University Shuttle	Beaufort	
Bluffton Breeze	511	3688.00	Fixed Route	Beaufort	
Okatie Breeze	512	140.00	Fixed Route	Beaufort	
Special Trips	428	2,686.00	Shuttle	Beaufort	
Urban ADA	506	1,227.00	ADA Paratransit	Beaufort	
Beaufort	501	4,873.00	Demand Response	Beaufort	
Rural Demand	502	3,924.00	Demand Response	Beaufort	
Beaufort	702	7,902.00	Demand Response	Beaufort	
Allendale OOA	5311	2,232.00	Coordinated Routes	Allendale	
Urban Coordinated	200	5,740.00	Coordinated Routes	Beaufort	
Rural Coordinated	201	7,155.00	Coordinated Routes	Beaufort	
Total		211,403.00			