

FY2027 Capital Improvement Program Proposed Budget

****SUBJECT TO CHANGE**

Project Number	Request Title	Prior Years	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Facilities Projects								
F0004	F0004 Sarah Riley Hooks Cottage	1,697,108	312,601	-	-	-	-	2,009,709
F0007	F0007 New Riverside Barn Park Public Services Building	-	1,545,200	-	-	-	-	1,545,200
F0008	F0008 Public Service Expansion & Watershed Facility	201,000	179,000	1,332,731	-	-	-	1,712,731
F0009	F0009 Oscar Frazier Park Second Pavilion	8,500	349,000	-	-	-	-	357,500
F0010	F0010 Rotary Community Center Facility Improvements	-	440,704	-	-	-	-	440,704
F0011	F0011 Law Enforcement Center HVAC Renovation	-	350,000	-	-	-	-	350,000
F0012	F0012 Oyster Factory Park Restroom Improvements	-	452,200	-	-	-	-	452,200
Housing Projects								
H0001	H0001 Town of Bluffton Affordable Housing Project	1,180,163	700,000	-	-	-	-	1,880,163
Land Acquisition								
L0001	L0001 Land Acquisition	20,517,388	11,400,000	500,000	500,000	500,000	500,000	33,917,388
Park Projects								
P0007	P0007 New Riverside Barn Park Ph 3 Sitework	-	332,700	-	-	-	-	332,700
P0009	P0009 Buck Island Road Park	41,000	552,500	6,500,000	-	-	-	7,093,500
P0010	P0010 Public Art	158,291	100,000	100,000	100,000	100,000	100,000	658,291
P0011	P0011 New Riverside Barn Park Phase 2 Trails and Disc Golf	58,000	665,000	-	-	-	-	723,000
P000X	P000X Oyster Factory Park Bluff Side Lookout	-	-	-	-	1,279,200	-	1,279,200
P000X	P000X Oyster Factory Park Garvin-Garvey/Bluff Side Improvements	-	-	-	598,700	-	-	598,700
P000X	P000X Oyster Factory Park Bulkhead and Hardscape Renovations	-	-	1,314,200	-	-	-	1,314,200
Road Projects								
R0001	R0001 Pathway Pedestrian Safety Improvements	1,442,799	1,195,200	-	-	-	-	2,637,999
R0002	R0002 Calhoun Street Streetscape	650,085	750,445	3,597,481	3,549,481	-	-	8,547,492
R0007	R0007 Boundary Street Streetscape	339,550	3,549,550	-	-	-	-	3,889,100
R0008	R0008 Town-Wide Wayfinding Signage	22,762	-	600,000	840,000	-	-	1,462,762
R0009	R0009 Historic District Overhead Power Conversion	13,200	60,800	-	-	-	-	74,000
R0012	R0012 Holly Hill Connector Road	68,250	718,250	-	-	-	-	786,500
Stormwater and Sewer Projects								
S0001	S0001 Sewer Connections	823,329	601,700	-	-	-	-	1,425,029
S0008	S0008 Bridge Street Streetscape	2,684,152	1,191,536	-	-	-	-	3,875,688
S0009	S0009 Comprehensive Drainage and Watershed Analysis Crooked & Guerrard Coves	325,755	175,931	-	-	-	-	501,686
S0012	S0012 Pritchard Street Streetscape and Drainage Improvements	2,166,599	504,909	-	-	-	-	2,671,508
S0014	S0014 Pritchardville Elementary School MRWAP Impervious Restoration Project	-	83,500	4,000	411,000	-	-	498,500
S0015	S0015 McCracken Middle School MRWAP Impervious Restoration Project	-	109,500	4,000	611,000	-	-	724,500
S0016	S0016 Bluffton Elementary School MRWAP Impervious Restoration Project	-	100,000	4,000	531,000	-	-	635,000
Total		32,397,931	26,420,226	13,956,412	7,141,181	1,879,200	600,000	82,394,950