FY27 BUDGET PROPOSAL
5-YEAR CAPITAL IMPROVEMENT PROGRAM PROJECTS FY27 - FY31

Item	Project #	FY27-31 Projects	Strategic Plan Focus Area(s)	Description	Previous Prioritization	Staff Priority	PC Priority	TC Priority
1	F0004	Sarah Riley Hooks Cottage	Community Quality of Life, Infrastructure	Facility Improvement	1	1	1	--
2	F0007	New Riverside Barn Park Public Services Building	Infrastructure, Town Organization	Facility Improvement	1	1	1	--
3	F0008	Public Services Expansion & Watershed Facility	Infrastructure, Town Organization	Facility Improvement	1	1	1	--
4	F0009	Oscar Frazier Park Second Pavilion (NEW)	Community Quality of Life, Infrastructure	Facility /Park Improvement	--	1	1	--
5	F0010	Rotary Community Center Improvements (NEW)	Community Quality of Life, Infrastructure	Facility Improvement	--	1	1	--
6	F0011	Law Enforcement Center HVAC Renovation (NEW)	Community Quality of Life, Infrastructure	Facility Improvement	--	1	1	--
7	F0012	Oyster Factory Park Restroom Improvements (NEW)	Community Quality of Life, Infrastructure	Facility/Park Improvement	--	1	1	--
8	H0001	Town of Bluffton Affordable Housing Project	Community Quality of Life, Infrastructure	Infrastructure	1	1	1	--
9	L0001	Land Acquisition	Economic Growth, Infrastructure	Public Land	1	1	1	--
10	P0007	New Riverside Barn Park Phase 3 Site Work (NEW)	Community Quality of Life, Infrastructure	Park and Facility Improvements	--	1	1	--
11	P0009	Buck Island Road Park	Community Quality of Life	Park and Facility Improvements	1	1	1	--
12	P0010	Public Art	Community Quality of Life, Infrastructure	Public Art Improvements	1	1	1	--
13	P0011	New Riverside Barn Park Ph 2 Trails & Disc Golf	Community Quality of Life	Park and Facility Improvements	1	1	1	--
14	R0001	Pathway and Pedestrian Safety Improvements	Community Quality of Life	ADA Compliance and Public Safety	1	1	1	--
15	R0002	Calhoun Street Streetscape	Economic Growth, Infrastructure	Comprehensive Infrastructure - Streetscape	1	1	1	--
	R0005	Wharf Street Lighting	Infrastructure	Comprehensive Infrastructure	1	1	1	--
16	R0007	Boundary Street Streetscape	Community Quality of Life, Economic Growth, Infrastructure	Comprehensive Infrastructure - Streetscape	1	1	1	--
17	R0008	Town Wide Wayfinding Signage	Community Quality of Life, Infrastructure	Town-wide Directional Signage	2	2	2	--
18	R0009	Historic District Overhead Powerline Conversion	Infrastructure	Public Safety	1	1	1	--
19	R0012	Holly Hill Connector Road (NEW)	Infrastructure	Road Infrastructure	--	1	1	--
20	S0001	Sewer Connections	Infrastructure, May River & Surrounding Rivers and Watersheds	Sewer and Watershed Protection	1	1	1	--
21	S0008	Bridge Street Streetscape	Economic Growth, Infrastructure	Comprehensive Infrastructure - Streetscape	1	1	1	--
22	S0009	Comprehensive Drainage Crooked and Guerrard Coves	Infrastructure, May River & Surrounding Rivers and Watersheds	Drainage and Watershed Protection	1	1	1	--
23	S0012	Pritchard Street Drainage Improvements	Infrastructure, May River & Surrounding Rivers and Watersheds	Comprehensive Infrastructure - Streetscape	1	1	1	--
24	S0014	Pritchardville Elementary School MRWAP IRP (NEW)	Infrastructure, May River & Surrounding Rivers and Watersheds	Stormwater Infrastructure, Watershed Protection	--	2	2	--
25	S0015	McCracken Middle School MRWAP IRP (NEW)	Infrastructure, May River & Surrounding Rivers and Watersheds	Stormwater Infrastructure, Watershed Protection	--	2	2	--
26	S0016	Bluffton Elementary School MRWAP IRP (NEW)	Infrastructure, May River & Surrounding Rivers and Watersheds	Stormwater Infrastructure, Watershed Protection	--	2	2	--
27		May River Road - Pedestrian Trail	Community Quality of Life, Infrastructure	Pathway Improvements	2	2	2	--
28		Oyster Factory Park Bluff Side Lookout	Community Quality of Life, Infrastructure	Park Improvements	--	2	2	--
29		Oyster Factory Park Garvin-Garvey/Bluff Side Improvements	Community Quality of Life, Infrastructure	Park Improvements	--	2	2	--
30		Oyster Factory Park Bulkhead and Hardscape Renovations	Infrastructure	Infrastructure	--	2	2	--