

FY26 BUDGET PROPOSAL
5-YEAR CAPITAL IMPROVEMENT PROGRAM PROJECTS FY26 - FY30

PROJECTS SUBSTANTIALLY COMPLETED TO BE REMOVED FROM CIP

Item	Project #	Completed FY24 Projects	Strategic Plan Focus Area(s)	Description
1	F0001	Town Hall Improvements	Town Organization, Infrastructure	Facility Improvement
2	F0002	Squire Pope Carriage House	Community Quality of Life, Infrastructure	Facility Improvement
3	P0003	Oscar Frazier Park Splash Pad	Community Quality of Life, Infrastructure	Park Improvement
4	P0006	New River Village Park	Town Organization, Infrastructure	Park Improvement
5	R0005	Wharf Street Lighting	Community Quality of Life, Infrastructure	Lighting, Pedestrian Safety
6	R0006	Boundary Street Lighting	Community Quality of Life, Infrastructure	Lighting, Pedestrian Safety
7	S0002	Buck Island-Simmons ville Sanitary Sewer Phase 5	May River & Surrounding Rivers and Watersheds	Sewer Installation and Watershed Protection
8	S0010	May River Action Plan Impervious Restoration Project	May River & Surrounding Rivers and Watersheds	Infrastructure, May River & Surrounding Rivers and Watersheds
Projects anticipated to be complete prior to end of FY25				

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Item	Project #	FY26-30 Projects	Strategic Plan Focus Area(s)	Description
1	F0006	New Riverside Barn Park Event Lawn Pavilion (NEW)	Infrastructure	Facility and Park Improvement
2	F0007	New Riverside Barn Park Public Services Building (NEW)	Infrastructure, Town Organization	Facility Improvement
3	F0008	Public Services Expansion & Watershed Facility (NEW)	Infrastructure, Town Organization	Facility Improvement
4	P0009	Buck Island Simmonsville Neighborhood Park (NEW)	Community Quality of Life	Park and Facility Improvements
5	P0011	New Riverside Barn Park Ph 2 Trails & Disc Golf (NEW)	Community Quality of Life	Park and Facility Improvements
6	S0014	Pritchardville Elementary School MRWAP IRP (NEW)	Infrastructure, May River & Surrounding Rivers and Watersheds	Drainage and Watershed Protection
7	S0015	McCracken Middle School MRWAP IRP (NEW)	Infrastructure, May River & Surrounding Rivers and Watersheds	Drainage and Watershed Protection
8	S0016	Bluffton Elementary School MRWAP IRP (NEW)	Infrastructure, May River & Surrounding Rivers and Watersheds	Drainage and Watershed Protection

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Item	Project #	FY26-30 Projects	Strategic Plan Focus Area(s)	Description	Previous Prioritization	Staff Priority	PC Priority	TC Priority
1	E0001	Buckwalter Multi-County Commerce Park Phase 2	Economic Growth	Comprehensive Infrastructure	1	1	--	--
2	F0003	Law Enforcement Center Facility Improvements	Infrastructure, Town Organization	Facility Improvement	1	1	--	--
3	F0004	Sarah Riley Hooks Cottage	Infrastructure	Facility and Park Improvement	2	1	--	--
4	F0005	Town Facilities ADA Compliance Implementation	Infrastructure	Facility ADA Compliance	--	1	--	--
5	F0006	New Riverside Barn Park Event Lawn Pavilion (NEW)	Infrastructure	Facility and Park Improvement	--	1	--	--
6	F0007	New Riverside Barn Park Public Services Building (NEW)	Infrastructure, Town Organization	Facility Improvement	--	1	--	--
7	F0008	Public Services Expansion & Watershed Facility (NEW)	Infrastructure, Town Organization	Facility Improvement	--	1	--	--
8	H0001	Town of Bluffton Housing Project	Affordable and/or Workforce Housing	Workforce/Affordable Housing	1	1	--	--
9	I0001	Public Safety Cameras Phase 7	Community Quality of Life, Infrastructure	Public Safety	1	1	--	--
10	I0002	Network Infrastructure Improvements	Infrastructure	IT Infrastructure Upgrades	1	1	--	--
11	L0001	Land Acquisition	Economic Growth, Infrastructure	Public Land	1	1	--	--
12	P0001	Park Improvements	Community Quality of Life	Park Improvements	1	1	--	--
13	P0002	Oyster Factory Park	Infrastructure, May River & Surrounding Rivers and Watersheds	Park and Facility Improvement	1	1	--	--
14	P0004	New Riverside Barn Park	Community Quality of Life, Infrastructure	Park and Facility Improvement	1	1	--	--
15	P0005	New River Linear Trail	Community Quality of Life, Infrastructure	Pathway Improvements	1	1	--	--
16	P0008	Buckwalter Place Park Improvements	Community Quality of Life	Park and Facility Improvements	--	1	--	--
17	P0009	Buck Island Simmonsville Neighborhood Park (NEW)	Community Quality of Life	Park and Facility Improvements	--	1	--	--
18	P0010	Public Art	Community Quality of Life, Infrastructure	Public Art Improvements	--	1	--	--
19	P0011	New Riverside Barn Park Ph 2 Trails & Disc Golf (NEW)	Community Quality of Life	Park and Facility Improvements	--	1	--	--
20	R0001	Pathway and Pedestrian Safety Improvements	Community Quality of Life	ADA Compliance and Public Safety	2	1	--	--
21	R0002	Calhoun Street Streetscape	Economic Growth, Infrastructure	Comprehensive Infrastructure - Streetscape	1	1	--	--
22	R0007	Boundary Street Streetscape	Community Quality of Life, Economic Growth, Infrastructure	Comprehensive Infrastructure - Streetscape	1	1	--	--
23	R0008	Town Wide Wayfinding Signage	Community Quality of Life, Infrastructure	Town-wide Directional Signage	2	2	--	--
24	R0009	Historic District Overhead Powerline Conversion	Infrastructure	Public Safety	--	1	--	--
25	R0010	Ghost Roads	Economic Growth, Infrastructure	Comprehensive Infrastructure - ROW Acquisition	1	1	--	--
26	S0001	Sewer Connections	Infrastructure, May River & Surrounding Rivers and Watersheds	Sewer and Watershed Protection	1	1	--	--
27	S0005	Historic District Sewer Extension Phase 4	Infrastructure, May River & Surrounding Rivers and Watersheds	Sewer and Watershed Protection	1	1	--	--
28	S0006	Historic District Sewer Extension Phase 5	Infrastructure, May River & Surrounding Rivers and Watersheds	Sewer and Watershed Protection	1	1	--	--
29	S0007	Historic District Sewer Extension Phase 6	Infrastructure, May River & Surrounding Rivers and Watersheds	Sewer and Watershed Protection	1	1	--	--
30	S0008	Bridge Street Streetscape	Economic Growth, Infrastructure	Comprehensive Infrastructure - Streetscape	1	1	--	--
31	S0009	Comprehensive Drainage Crooked and Guerrard Coves	Infrastructure, May River & Surrounding Rivers and Watersheds	Drainage and Watershed Protection	1	1	--	--
32	S0011	Stoney Crest Campground/Old Palmetto Bluff Rd	Infrastructure, May River & Surrounding Rivers and Watersheds	Sewer and Watershed Protection	1	1	--	--
33	S0012	Pritchard Street Drainage Improvements	Infrastructure, May River & Surrounding Rivers and Watersheds	Comprehensive Infrastructure - Streetscape	1	1	--	--
34	S0014	Pritchardville Elementary School MRWAP IRP (NEW)	Infrastructure, May River & Surrounding Rivers and Watersheds		--	2	--	--
35	S0015	McCracken Middle School MRWAP IRP (NEW)	Infrastructure, May River & Surrounding Rivers and Watersheds		--	2	--	--
36	S0016	Bluffton Elementary School MRWAP IRP (NEW)	Infrastructure, May River & Surrounding Rivers and Watersheds		--	2	--	--
39		May River Road - Pedestrian Trail	Community Quality of Life, Infrastructure	Pathway Improvements	2	2	--	--