FY2026 Capital Improvements Program Proposed Budget

**SUBJECT TO CHANGE

SOBJEC			r					-
Project	Project Name	Prior Years	FY2026	FY2027	FY2028	FY2029	FY2030	
Number	-							
	Development Projects							
E0001	Buckwalter Multi-County Commerce Park Phase 2	3,453,945	1,514,455	-	-	-		
Facilities P								
F0003	Law Enforcement Center Facility Improvements	1,628,571	195,000	675,000	-	-		_
F0004	Sarah Riley Hooks Cottage	621,222	1,162,350	12,500	-	-	-	_
F0005	Town Compliance ADA Compliance Facilities Improvement	-	100,000	100,000	-	-	-	_
F0006	New Riverside Barn Park Event Lawn Pavilion	-	111,500		-	-		_
F0007	New Riverside Barn Park Public Services Building	-	99,000	1,250,000	-	-		_
F0008	Public Service Expansion & Watershed Facility	-	201,000	1,381,731	-	-		
Housing P	•							
H0001	Town of Bluffton Affordable Housing Project	1,161,279	740,816	-	-	-		
	n Technology							
10001	Public Safety Cameras	460,381	139,200	141,500	-	-		_
10002	Network Infrastructure Improvements	499,078	35,000	-	-	-		
Land Acqu	isition							
L0001	Land Acquisition	11,108,086	3,423,269	500,000	500,000	500,000	500,000	
Park Proje								
P0001	Park Improvements	830,546	60,000	-	-	-		_
P0002	Oyster Factory Park	2,385,654	973,502	1,502,400	-	-		_
P0004	New Riverside Barn Park	13,069,976	2,142,000	-	-	-		_
P0005	New River Linear Trail	1,908,257	3,661,787	-	-	-		
P0008	Buckwalter Place Park Improvements	774,190	1,350,859	-	-	-		
P0009	Buck Island / Simmonsville Neighborhood Park	-	198,500	-	-	-		
P0010	Public Art	200,000	100,000	100,000	100,000	100,000	100,000	
P0011	New Riverside Barn Park Phase 2 Trails and Disc Golf	-	135,000	475,000	-	-		
Road Proje	ects							
R0001	Pathway Pedestrian Safety Improvements	1,218,710	460,235	-	-	-		
R0002	Calhoun Street Streetscape	585,399	427,230	1,488,822	1,428,822	-		
R0005	Wharf Street Lighting	167,500	69,500	-	-	-		
R0007	Boundary Street Streetscape	355,024	3,359,250	-	-	-		
R0008	Town-Wide Wayfinding Signage	95,000	-	600,000	840,000	-		
R0009	Historic District Overhead Power Conversion	-	74,000	-	-	-	-	Í
R0010	Ghost Roads	92,453	376,000	-	_	-	-	
Stormwat	er and Sewer Projects							
S0001	Sewer Connections	882,799	459,046	_	_	-	-	
S0005	Historic District Sewer Extension Phase 4	10,702	575,760	-	-	-	-	
S0006	Historic District Sewer Extension Phase 5	344,902	183,920	-	-	-	-	
S0007	Historic District Sewer Extension Phase 6	455,772	201,700	-	-	-	-	
S0008	Bridge Street Streetscape	1,800,459	1,593,313	-	-	-	-	ĺ
S0009	Crooked Cove and Guerrard Cove Comprehensive Drainage and Watershed Analysis	842,256	84,500	-	-	-	-	l
S0011	Stoney Crest Campground Palmetto Bluff Road	-	1,352,432	-	-	-	-	Ĩ
S0012	Pritchard Street Streetscape and Drainage Improvements	756,169	1,224,366	-	-	-	-	
S0014	Pritchardville Elementary School MRWAP Impervious Restoration Project	-	83,500	2,500	411,000	-	-	Î
S0015	McCracken Middle School MRWAP Impervious Restoration Project	-	109,500	2,500	611,000	-	-]
S0016	Bluffton Elementary School MRWAP Impervious Restoration Project	-	100,000	3,000	531,000	-	-	Ĵ
Total		45,708,330	29,252,490	10,354,953	3,616,822	600,000	600,000	ĺ
								4

Total 4,968,400 2,498,571 1,796,072 200,000 111,500 1,349,000 1,349,000 1,582,731 741,081 534,078 890,546 4,861,556 15,211,976 5,570,044 2,125,049 198,500 700,000 610,000 1,678,945 3,930,273 237,000 3,714,274 1,535,000 744,000 468,453 926,756 1,341,845 586,462 528,822 657,472 3,393,772 926,756 1,352,432 1,980,535 497,000 634,000	
2,498,571 1,796,072 200,000 111,500 1,349,000 1,582,731 1,902,095 1,902,095 1,902,095 1,902,095 1,902,095 1,902,095 1,902,095 1,078,945 3,930,273 2,125,049 1,98,500 700,000 610,000 610,000 1,678,945 3,930,273 2,37,000 3,714,274 1,535,000 74,000 468,453 2,37,000 3,714,274 1,535,000 74,000 468,453 2,37,000 3,714,274 1,535,000 74,000 1,341,845 586,462 528,822 657,472 3,393,772 926,756 1,352,432 1,980,535 497,000 723,000	Total
2,498,571 1,796,072 200,000 111,500 1,349,000 1,582,731 1,902,095 1,902,095 1,902,095 1,902,095 1,902,095 1,902,095 1,902,095 1,078,945 3,930,273 2,125,049 1,98,500 700,000 610,000 610,000 1,678,945 3,930,273 2,37,000 3,714,274 1,535,000 74,000 468,453 2,37,000 3,714,274 1,535,000 74,000 468,453 2,37,000 3,714,274 1,535,000 74,000 1,341,845 586,462 528,822 657,472 3,393,772 926,756 1,352,432 1,980,535 497,000 723,000	
2,498,571 1,796,072 200,000 111,500 1,349,000 1,582,731 1,902,095 1,902,095 1,902,095 1,902,095 1,902,095 1,902,095 1,902,095 1,078,945 3,930,273 2,125,049 1,98,500 700,000 610,000 610,000 1,678,945 3,930,273 2,37,000 3,714,274 1,535,000 74,000 468,453 2,37,000 3,714,274 1,535,000 74,000 468,453 2,37,000 3,714,274 1,535,000 74,000 1,341,845 586,462 528,822 657,472 3,393,772 926,756 1,352,432 1,980,535 497,000 723,000	4,968,400
1,796,072 200,000 111,500 1,349,000 1,582,731 1,902,095 1,902,095 1,902,095 1,902,095 1,902,095 1,902,095 1,902,005 1,902,005 1,902,005 1,902,005 1,902,005 1,902,000 1,678,945 1,935,000 1,678,945 3,930,273 237,000 610,000 1,678,945 3,930,273 237,000 3,714,274 1,535,000 1,3714,274 1,535,000 1,3714,274 1,535,000 1,3714,274 1,535,000 1,341,845 586,462 528,822 657,472 3,393,772 926,756 1,352,432 1,980,535 497,000 634,000	
1,796,072 200,000 111,500 1,349,000 1,582,731 1,902,095 1,902,095 1,902,095 1,902,095 1,902,095 1,902,095 1,902,005 1,902,005 1,902,005 1,902,005 1,902,005 1,902,000 1,678,945 1,935,000 1,678,945 3,930,273 237,000 610,000 1,678,945 3,930,273 237,000 3,714,274 1,535,000 1,3714,274 1,535,000 1,3714,274 1,535,000 1,3714,274 1,535,000 1,341,845 586,462 528,822 657,472 3,393,772 926,756 1,352,432 1,980,535 497,000 634,000	2.498.571
200,000 111,500 1,349,000 1,582,731 1,902,095 1,902,095 1,902,095 1,902,095 1,902,095 1,902,095 1,078,945 1,5,570,044 2,125,049 1,5,570,044 2,125,049 198,500 700,000 610,000 610,000 1,678,945 3,930,273 237,000 610,000 1,678,945 3,930,273 237,000 3,714,274 1,535,000 74,000 468,453 1,341,845 586,462 528,822 657,472 3,393,772 926,756 1,352,432 1,980,535 497,000 723,000	
111,500 1,349,000 1,582,731 1,902,095 1,902,095 1,902,095 1,078,048 1,078,078 1,078,078 1,078,046 1,5,570,044 2,125,049 1,5,570,044 2,125,049 198,500 700,000 610,000 610,000 610,000 1,678,945 3,930,273 237,000 3,714,274 1,535,000 74,000 3,714,274 1,535,000 74,000 3,714,274 1,535,000 74,000 3,714,274 1,535,000 74,000 1,341,845 586,462 528,822 657,472 3,393,772 926,756 1,352,432 1,980,535 497,000	
1,349,000 1,582,731 1,902,095 1,902,095 1,9741,081 534,078 1,534,078 1,6731,355 1,5211,976 4,861,556 1,521,976 1,527,0,044 2,125,049 1,535,000 1,98,500 1,678,945 3,930,273 237,000 610,000 1,678,945 3,930,273 237,000 468,453 1,355,000 74,000 468,453 1,341,845 528,822 657,472 3,393,772 926,756 1,352,432 1,980,535 497,000 634,000	
1,582,731 1,902,095 741,081 534,078 16,531,355 16,531,355 890,546 4,861,556 15,211,976 5,570,044 2,125,049 198,500 700,000 610,000 610,000 610,000 10,678,945 3,930,273 237,000 3,714,274 1,535,000 74,000 468,453 1,341,845 586,462 528,822 657,472 3,393,772 926,756 1,352,432 1,980,535 497,000 634,000	
1,902,095 741,081 534,078 16,531,355 890,546 4,861,556 15,211,976 5,570,044 2,125,049 198,500 700,000 610,000 610,000 610,000 3,714,274 1,678,945 3,930,273 237,000 3,714,274 1,535,000 74,000 3,714,274 1,535,000 3,714,274 1,535,000 3,714,274 23,930,772 3,393,772 926,756 1,352,432 528,822 657,472 3,393,772 926,756 1,352,432 1,980,535	
741,081 534,078 16,531,355 890,546 4,861,556 15,211,976 5,570,044 2,125,049 198,500 700,000 610,000 3,930,273 237,000 3,714,274 1,535,000 74,000 468,453 1,341,845 586,462 528,822 657,472 3,393,772 926,756 1,352,432 1,980,535 497,000 634,000	1,502,751
741,081 534,078 16,531,355 890,546 4,861,556 15,211,976 5,570,044 2,125,049 198,500 700,000 610,000 3,930,273 237,000 3,714,274 1,535,000 74,000 468,453 1,341,845 586,462 528,822 657,472 3,393,772 926,756 1,352,432 1,980,535 497,000 634,000	1 902 095
534,078 16,531,355 890,546 4,861,556 15,211,976 5,570,044 2,125,049 198,500 700,000 610,000 1,678,945 3,930,273 237,000 3,714,274 1,535,000 3,714,274 1,535,000 74,000 74,000 74,000 74,000 1,341,845 586,462 528,822 657,472 3,393,772 926,756 1,352,432 1,980,535 497,000 723,000 634,000	1,902,095
534,078 16,531,355 890,546 4,861,556 15,211,976 5,570,044 2,125,049 198,500 700,000 610,000 1,678,945 3,930,273 237,000 3,714,274 1,535,000 3,714,274 1,535,000 74,000 74,000 74,000 74,000 1,341,845 586,462 528,822 657,472 3,393,772 926,756 1,352,432 1,980,535 497,000 723,000 634,000	741.081
16,531,355 890,546 4,861,556 15,211,976 5,570,044 2,125,049 198,500 700,000 610,000 1,678,945 3,930,273 237,000 3,714,274 1,535,000 74,000 468,453 586,462 528,822 657,472 3,393,772 926,756 1,352,432 1,980,535 497,000 723,000	
890,546 4,861,556 15,211,976 5,570,044 2,125,049 198,500 700,000 610,000 1,678,945 3,930,273 237,000 3,714,274 1,535,000 3,714,274 1,535,000 74,000 74,000 74,000 528,822 657,472 3,393,772 926,756 1,352,432 1,980,535 497,000 723,000	554,070
890,546 4,861,556 15,211,976 5,570,044 2,125,049 198,500 700,000 610,000 1,678,945 3,930,273 237,000 3,714,274 1,535,000 3,714,274 1,535,000 74,000 74,000 74,000 528,822 657,472 3,393,772 926,756 1,352,432 1,980,535 497,000 723,000	16 531 355
4,861,556 15,211,976 5,570,044 2,125,049 198,500 700,000 610,000 1,678,945 3,930,273 237,000 3,714,274 1,535,000 74,000 468,453 1,341,845 586,462 528,822 657,472 3,393,772 926,756 1,352,432 1,980,535 497,000 723,000 634,000	10,551,555
4,861,556 15,211,976 5,570,044 2,125,049 198,500 700,000 610,000 1,678,945 3,930,273 237,000 3,714,274 1,535,000 74,000 468,453 1,341,845 586,462 528,822 657,472 3,393,772 926,756 1,352,432 1,980,535 497,000 723,000 634,000	800 516
15,211,976 5,570,044 2,125,049 198,500 700,000 610,000 1,678,945 3,930,273 237,000 3,714,274 1,535,000 74,000 468,453 1,341,845 586,462 528,822 657,472 3,393,772 926,756 1,352,432 1,980,535 497,000 723,000 634,000	
5,570,044 2,125,049 198,500 700,000 610,000 1,678,945 3,930,273 237,000 3,714,274 1,535,000 74,000 74,000 74,000 74,000 528,822 657,472 3,393,772 926,756 1,352,432 1,980,535 497,000 723,000	
2,125,049 198,500 700,000 610,000 1,678,945 3,930,273 237,000 3,714,274 1,535,000 74,000 468,453 1,341,845 586,462 528,822 657,472 3,393,772 926,756 1,352,432 1,980,535 497,000 723,000 634,000	
198,500 700,000 610,000 1,678,945 3,930,273 237,000 3,714,274 1,535,000 74,000 468,453 1,341,845 586,462 528,822 657,472 3,393,772 926,756 1,352,432 1,980,535 497,000 723,000	
700,000 610,000 3,930,273 237,000 3,714,274 1,535,000 74,000 468,453 1,341,845 586,462 528,822 657,472 3,393,772 926,756 1,352,432 1,980,535 497,000 723,000	
610,000 1,678,945 3,930,273 237,000 3,714,274 1,535,000 74,000 468,453 1,341,845 586,462 528,822 657,472 3,393,772 926,756 1,352,432 1,980,535 497,000 723,000 634,000	198,500
1,678,945 3,930,273 237,000 3,714,274 1,535,000 74,000 468,453 1,341,845 586,462 528,822 657,472 3,393,772 926,756 1,352,432 1,980,535 497,000 723,000 634,000	700,000
3,930,273 237,000 3,714,274 1,535,000 74,000 468,453 1,341,845 586,462 528,822 657,472 3,393,772 926,756 1,352,432 1,980,535 497,000 723,000 634,000	610,000
3,930,273 237,000 3,714,274 1,535,000 74,000 468,453 1,341,845 586,462 528,822 657,472 3,393,772 926,756 1,352,432 1,980,535 497,000 723,000 634,000	
3,930,273 237,000 3,714,274 1,535,000 74,000 468,453 1,341,845 586,462 528,822 657,472 3,393,772 926,756 1,352,432 1,980,535 497,000 723,000 634,000	1,678,945
237,000 3,714,274 1,535,000 74,000 468,453 1,341,845 586,462 528,822 657,472 3,393,772 926,756 1,352,432 1,980,535 497,000 723,000 634,000	
3,714,274 1,535,000 74,000 468,453 1,341,845 586,462 528,822 657,472 3,393,772 926,756 1,352,432 1,980,535 497,000 723,000 634,000	
1,535,000 74,000 468,453 1,341,845 586,462 528,822 657,472 3,393,772 926,756 1,352,432 1,980,535 497,000 723,000	
74,000 468,453 1,341,845 586,462 528,822 657,472 3,393,772 926,756 1,352,432 1,980,535 497,000 723,000 634,000	1 535 000
468,453 1,341,845 586,462 528,822 657,472 3,393,772 926,756 1,352,432 1,980,535 497,000 723,000 634,000	7/ 000
1,341,845 586,462 528,822 657,472 3,393,772 926,756 1,352,432 1,980,535 497,000 723,000 634,000	
586,462 528,822 657,472 3,393,772 926,756 1,352,432 1,980,535 497,000 723,000 634,000	468,453
586,462 528,822 657,472 3,393,772 926,756 1,352,432 1,980,535 497,000 723,000 634,000	1 2 4 4 0 4 5
528,822 657,472 3,393,772 926,756 1,352,432 1,980,535 497,000 723,000 634,000	
657,472 3,393,772 926,756 1,352,432 1,980,535 497,000 723,000 634,000	
3,393,772 926,756 1,352,432 1,980,535 497,000 723,000 634,000	
926,756 1,352,432 1,980,535 497,000 723,000 634,000	
1,352,432 1,980,535 497,000 723,000 634,000	3,393,772
1,980,535 497,000 723,000 634,000	
497,000 723,000 634,000	1,352,432
497,000 723,000 634,000	1,980,535
723,000 634,000	
634,000	723,000