

FY 2025 Capital Improvements Program Five-Year Plan

****SUBJECT TO CHANGE**

	PROJECT NAME	Prior Years	FY 2023 Estimate	FY 2024 Esitimate	Prior Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total
Economic Development											
E0001	Buckwalter Place Multi-County Commerce Park Phase 2	33,186	4,020	300,000	337,206	3,204,420	-	-	-	-	3,541,626
Facilities											
F0002	Squire Pope Carriage House	202,765	623,266	1,442,922	2,268,953	615,000	-	-	-	-	2,883,953
F0003	Law Enforcement Center Facility Improvements	1,180,173	261,954	153,500	1,595,627	405,000	-	-	-	-	2,000,627
F0004	Sarah Riley Hooks Cottage	-	26,465	183,000	209,465	1,318,432	-	-	-	-	1,527,897
F0005	Town Facilities ADA Compliance Plan - NEW	-	-	-	-	100,000	-	-	-	-	100,000
Housing											
H0001	Affordable Housing Project	1,450	32,628	197,564	231,642	1,478,480	-	-	-	-	1,710,122
IT Infrastructure											
I0001	Community Safety Cameras	185,750	58,395	58,446	302,591	195,000	-	-	-	-	497,591
I0002	Network Improvements	196,539	183,132	139,971	519,642	241,000	-	50,000	35,000	-	845,642
Land											
L0001	Land Acquisition	4,405,211	1,209,655	2,526,414	8,141,280	2,966,806	500,000	500,000	500,000	500,000	13,108,086
Parks											
P0001	Park Improvements	72,325	19,019	437,728	529,072	198,500	-	-	-	-	727,572
P0002	Oyster Factory Park	409,309	455,049	1,322,928	2,187,286	433,048	1,416,622	800,000	-	-	4,836,956
P0003	Oscar Frazier Park	609,657	104,959	1,115,419	1,830,035	112,000	-	-	-	-	1,942,035
P0004	New Riverside Park / Barn Site	322,150	1,694,476	5,976,016	7,992,642	7,335,254	2,340,000	-	-	-	17,667,896
P0005	New River Trail	104,330	20,420	511,928	636,678	2,460,430	2,238,636	-	-	-	5,335,744
P0006	New Riverside Village Park	-	-	288,000	288,000	-	-	-	-	-	288,000
P0008	Buckwalter Place Park Improvements - NEW	-	-	-	-	774,190	694,122	656,737	-	-	2,125,049
P0010	Public Art Program	-	-	-	-	200,000	100,000	100,000	100,000	100,000	600,000
Roads											
R0001	Pathway Pedestrian Safety Improvements	510,791	171,212	302,403	984,406	499,868	-	-	-	-	1,484,274
R0002	Calhoun Street Streetscape	308,227	55,639	111,190	475,056	387,818	1,654,699	1,384,322	-	-	3,901,895
R0007	Boundary Street Streetscape	48,739	54,469	85,000	188,208	1,887,675	1,688,875	-	-	-	3,764,758
R0008	Townwide Wayfinding Signage System	-	-	30,000	30,000	65,000	-	-	-	-	95,000
R0009	Historic District overhead Powerline Conversion - NEW	-	-	-	-	74,000	-	-	-	-	74,000
R0010	Ghost Roads	65,872	7,823	20,746	94,441	355,254	-	-	-	-	449,695
Stormwater and Sewer											
S0001	Sewer Connections Policy	61,754	2,000	639,046	702,800	-	-	-	-	-	702,800
S0005	Historic District Sewer Extension Phase 4	3,750	810	4,840	9,400	575,760	-	-	-	-	585,160
S0006	Historic District Sewer Extension Phase 5	3,164	674	4,352	8,190	523,920	-	-	-	-	532,110
S0007	Historic District Sewer Extension Phase 6	7,944	1,463	8,144	17,551	646,200	-	-	-	-	663,751
S0008	Bridge Street Streetscape	103,406	1,411,959	247,986	1,763,351	1,162,969	-	-	-	-	2,926,320
S0009	Comprehensive Drainage Plan Improvements	8,908	156,774	120,000	285,682	731,400	543,100	598,000	-	-	2,158,182
S0010	May River Action Plan Impervious Restoration/Water Quality Projects	-	52,056	96,000	148,056	179,634	-	-	-	-	327,690
S0011	Stoney Crest Campground/Old Palmetto Bluff Rd	-	-	300,000	300,000	800,000	-	-	-	-	1,100,000
S0012	Pritchard Street Drainage Improvements	-	1,010,250	92,925	1,103,175	1,706,306	-	-	-	-	2,809,481
	TOTAL	\$ 8,845,400	\$ 7,618,567	\$ 16,716,468	\$ 33,180,435	\$ 31,633,364	\$ 11,176,054	\$ 4,089,059	\$ 635,000	\$ 600,000	\$ 81,313,912