



MEMORANDUM

TO: Affordable Housing Committee

FROM: Victoria Smalls, Workforce and Affordable Housing Manager

CC: Heather Colin, AICP, Assistant Town Manager
Kevin Icard, AICP, Director of Growth Management
Charlotte Moore, AICP, Principal Planner

RE: Neighborhood Assistance Program Budget Update

DATE: September 7, 2023

The budget for Fiscal Year 2024 Neighborhood Assistance Budget has been approved at \$290,000.

To date 13 homes have been serviced for home repairs such as roofing and interior repairs totaling \$115,840. Two homes have been serviced for septic pump out, totaling \$800 and one home for tree service totaled at \$5,500. As of today 16, homes have been serviced through the Neighborhood Assistance Program.

Four homes will be visited by staff to evaluate homes for repairs, five homes are waiting on estimates and applications are still being accepted.

ATTACHMENTS:
Attachment 1: FY24 Budget Plan Update