Town of Bluffton Growth Management Department Planning & Community Development Division Affordable Housing Committee Budget Status Neighborhood Assistance Program & Approved

Task	Approved Budget	Invoices Paid	Encumbrances	Available Budget	# of Homes Assisted
Home Repair/Rehabilitation					
a. Home Repair	\$255,000	\$147,317	\$15,000	\$92,683	13
Property Maintenance					
a. Abatement/Demolition of Unsafe Structures	\$6,000	\$0		\$6,000	
b. Property Clean Up	\$6,000	\$0		\$6,000	
c. Septic Pumpout	\$3,000	\$2,400		\$600	6
d. Private Road Repair for Emergency Access	\$8,000	\$0.00		\$8,000	
e. E-911 Addressing	\$1,000	\$0.00		\$1,000	
f. Tree Mitigation	\$11,000	\$5,500	\$680	\$4,820	2
Total	\$290,000.00	\$155,217	\$15,680	\$119,103	21

As of November 2, 2023