

Capital Improvements Program Fund Project Data Sheet

Project Name	Squire Pope Carriage House	Project #	00067
Project Manager	Brian Osborne	Start/End	FY2019 - FY2024

Project Scope

Located along the May River and built in 1850, the Squire Pope Carriage House is one of the Town's remaining 10 antebellum structures. It is listed as a contributing structure in the Town of Bluffton's National Register Historic District. The overall property was acquired May 9, 2017 by the Town of Bluffton and the Beaufort County Rural and Critical Lands Program. The project scope includes a preservation plan, construction documents, stabilization and final rehabilitation.

Project Photo or Sketch



Project Budget

	Prior Years' Expended	FY2022 Revised Budget	FY2022 Estimate	FY2023 Adopted Budget	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast	FY2027 Forecast	Total Project Forecast
Planning	\$ 110,484	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,484
Design	-	8,550	7,900	-	-	-	-	-	7,900
Construction	-	37,850	38,500	1,167,409	-	-	-	-	1,205,909
Other	-	6,450	6,450	280,729	-	-	-	-	287,179
Total	\$ 110,484	\$ 52,850	\$ 52,850	\$ 1,448,138	\$ -	\$ -	\$ -	\$ -	\$ 1,611,472

Project Funding Sources

	Prior Years' Expended	FY2022 Revised Budget	FY2022 Estimate	FY2023 Adopted Budget	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast	FY2027 Forecast	Total Project Forecast
Local ATAX	\$ 80,484	\$ -	\$ -	\$ 251,384	\$ -	\$ -	\$ -	\$ -	\$ 331,868
Grants	30,000	-	-	215,000	-	-	-	-	245,000
Hospitality Tax	-	52,850	52,850	981,754	-	-	-	-	1,034,604
Total	\$ 110,484	\$ 52,850	\$ 52,850	\$ 1,448,138	\$ -	\$ -	\$ -	\$ -	\$ 1,611,472

Strategic Focus Area & Guiding Principle

Community Quality of Life
 Guiding Principle #4 Support initiatives and evaluate community policies, programs, gathering places, and events that promote healthy and quality lifestyles for our diverse citizenry.

Project Status

A Preservation Plan was completed in FY20. Public surveys were conducted to determine the highest and best use of the structure. Construction documents, final stabilization plans, permitting and bidding will also be completed in FY22. Temporary Stabilization will be completed in FY23. Rehabilitation to start in FY23 pending funding approval.

Project Origination

FY 2014 Comprehensive Plan, preservation of significant cultural and historical resources.

Project Performance Measures

The rehabilitation of the structure will result in an additional historic resource that contributes to the economic development of the community and increases both Heritage tourism and public education.

General Fund Operations & Maintenance (O&M) Costs

Description	FY2022 Forecast	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast	FY2027 Forecast	Total Forecast
Operations						\$ -
Maintenance						-
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Method for Estimating Costs: The cost estimate was prepared by Meadors as part of the Preservation Plan. O&M costs to be determined upon construction completion.