



Capital Improvements Program Update

Town Council Strategic Plan Workshop
Department of Projects & Watershed Resilience
October 31, 2024

FY24 Completed or Substantially Complete Projects:



➤ **Oyster Factory Park Event Area (\$1.1 million)**

- Completed in May 2024.
- Working on pavilion and drainage repairs.
- Design of restroom expansion is underway.

➤ **Squire Pope Carriage House: (\$1.82 million)**

- Building Construction complete in FY24.
- Landscape construction completed in September 2024.

➤ **New Riverside Barn Park Phase 1: (\$3.3 million)**

- Phase 1 (parking, trails, infrastructure, etc.) complete.
- Working on Phase 2 construction (Restrooms, Playground and Barn).

➤ **Oscar Frazier Park Improvements: (\$1.04 million)**

- Rotary Center Hardscape and Rain Garden complete.
- Splash Pad complete and received permit to operate. Ribbon Cutting on 11/5/24.

FY24 Completed or Substantially Complete Projects:



➤ **Park Improvements: (\$1 Million)**

- Buckwalter Place Park – Playground shade sails, signage and landscape.
- New River Linear Trailhead Park Restrooms.
- New Riverside Village Park – Hardscape, lighting and signage.
- DuBois Pavilion repair.

➤ **Streetscapes and Pathways: (\$1.54 Million)**

- Bridge Street Streetscape – Phase 1 (Burnt Church Road to Calhoun Street).
- Historic District Pedestrian Safety Improvements – Phase 1 (Goethe Road intersection improvements).
- BIS Phase 6B Sidewalks and Lighting Closeout.

➤ **Public Sewer: (\$4.35 Million)**

- Historic District Sewer – Phases 2 and 3 (Bridge and Colcock Streets).
- Buck Island/Simmons ville Sewer – Phase 5.



FY24 Completed or Substantially Complete Project Photos:



OYSTER FACTORY PARK EVENT AREA



SQUIRE POPE CARRIAGE HOUSE

FY24 Completed or Substantially Complete Project Photos:



OSCAR FRAZIER PARK SPLASH PAD



BUCKWALTER PLACE PARK SHADE SAILS



Projects Currently Under Construction:

➤ **New Riverside Barn Park – Phase 2 (\$10.9 million)**

- Restrooms, playground, and landscape to be complete by the end of 2024.
- Barn construction to be complete by the end of 2025.

➤ **Welcome Center Upfit (\$123k)**

- Furniture ordered and display cases under fabrication.
- Expected completion in January 2025.

➤ **Buckwalter Place Commerce Park (\$3.3 million)**

- Joint Development Agreement with Parkway Commons I, LLC for construction of 3 buildings.
- Groundbreaking event was held on 10/17/2024.

Projects Currently Under Construction:



NEW RIVERSIDE BARN PARK PLAYGROUND



BUCKWALTER PLACE COMMERCE PARK

Projects Expected to Start Construction in FY25:



➤ **New River Linear Trail – Phase 1: (\$2.5 million)**

- Design is complete. Permitting underway.
- Bidding in winter 2025 and construction to start in spring 2025.

➤ **Sarah Riley Hooks Cottage Renovation: (\$1.28 million)**

- Design nearing completion. Building construction to start in winter 2025.

➤ **Park Improvements (\$236k)**

- Bidding in winter 2025. Construction of shade sails at playgrounds and public dock bulkhead repair to start summer 2025.

➤ **Buckwalter Place Park – Phase 1 (\$774k)**

- Design 90% complete. Bidding in winter 2024. Construction of restroom addition, lighting, sidewalks and crosswalks to start in spring 2025.



Projects Expected to Start Construction in FY25:



➤ **Pritchard Street Drainage and Streetscape: (\$1.7 million)**

- Engineering Design is 95% complete. Permitting and easement acquisition is underway.
- Bidding in winter 2025. Construction to start in early summer 2025.

➤ **Historic District Sewer Phases 4, 5 & 6: (\$1.75 million)**

- Design complete. Bid in fall 2025. Construction to start in winter 2025.

➤ **Historic District Pathways and Pedestrian Improvements – Phase 2: (\$120k)**

- Design and bidding complete. Construction to start in January 2025.

➤ **Bridge Street Streetscape – Phase 2: (\$1.25 million)**

- Design and permitting is underway. Bidding in spring 2025. Construction to start summer 2025.

➤ **Boundary Street Lighting – Phase 2 (\$45k)**

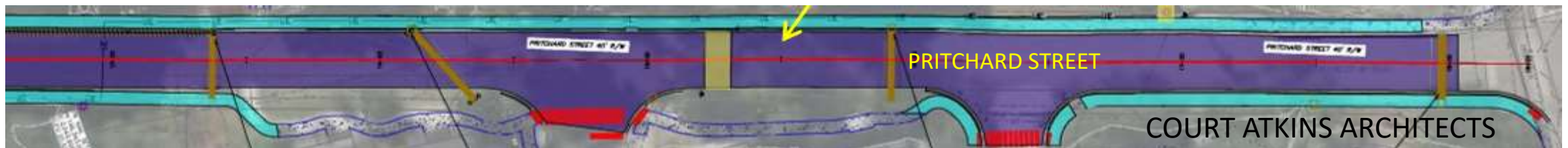
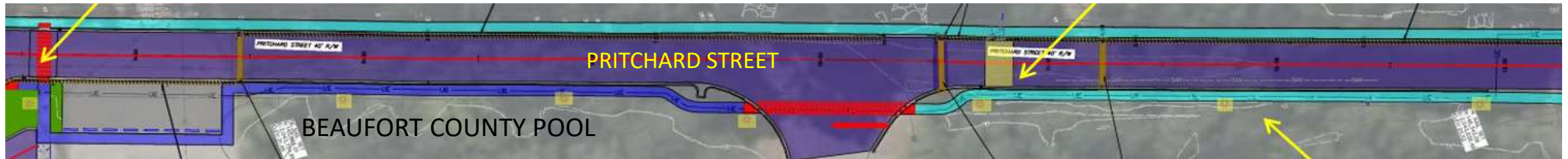
- Awaiting installation by Dominion Energy.

Projects Expected to Start Construction in FY25:



PRITCHARD STREET STREETScape

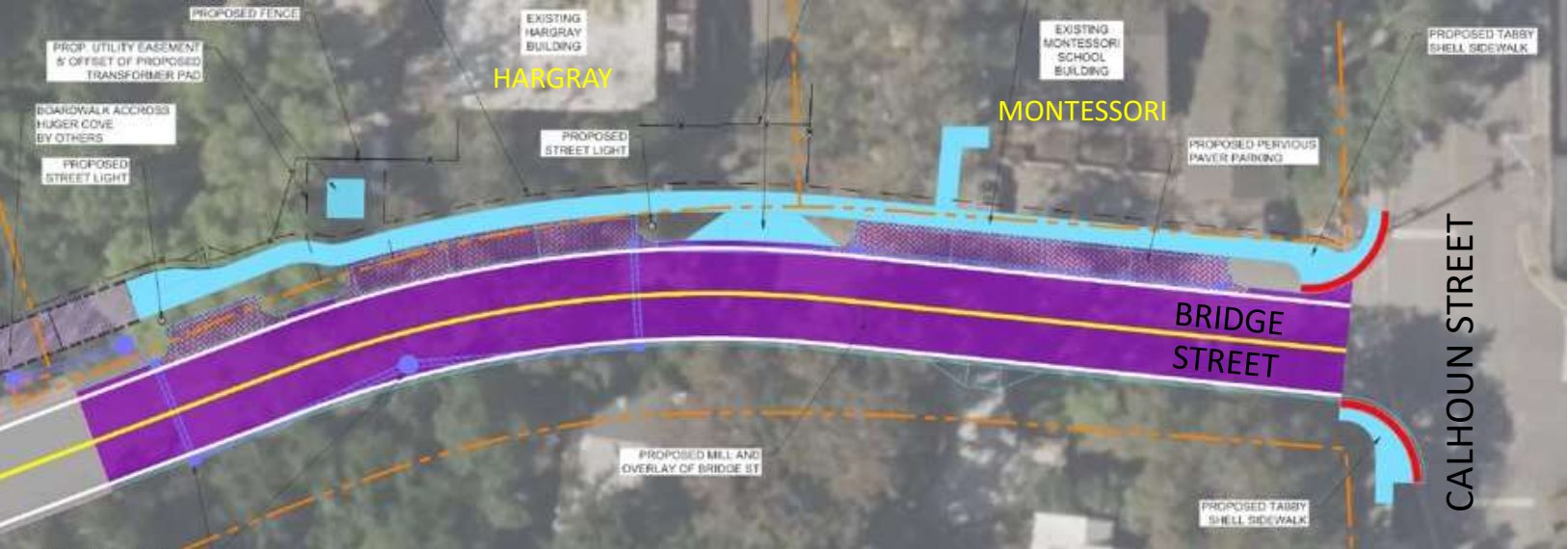
BRIDGE STREET



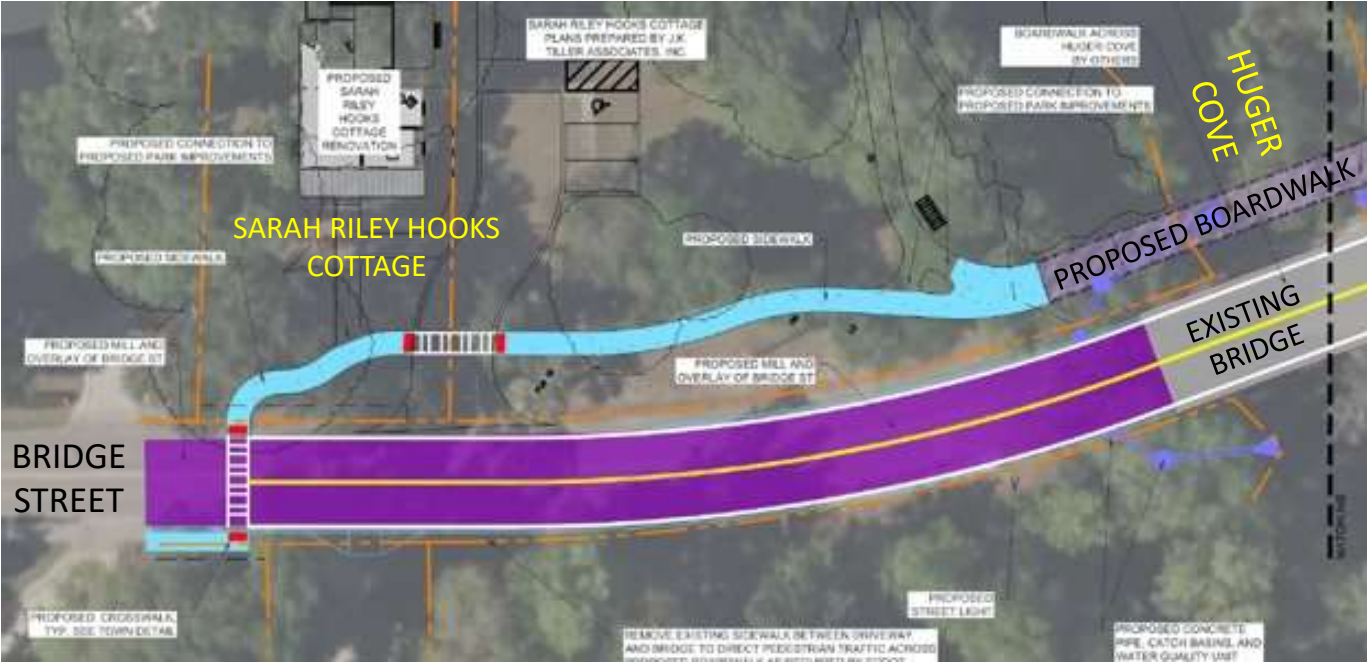
BRUN STREET

- New Drainage System = **Brown**
- Limits of Milling and New Pavement = **Purple**
- New Sidewalk : Concrete = **Light Blue** ; Pervious Paver = **Dark Blue**
- New Roll Curb and Gutter : East side starts near entrance to School Parking Lot. West Side starts where new sidewalk begins.
- New Street Lights = **Yellow**.
- New Traffic Calming, Pedestrian and ADA Improvements = **Red Speed Hump = Yellow**.

Projects Expected to Start Construction in FY25:



BRIDGE STREET STREETScape PHASE 2

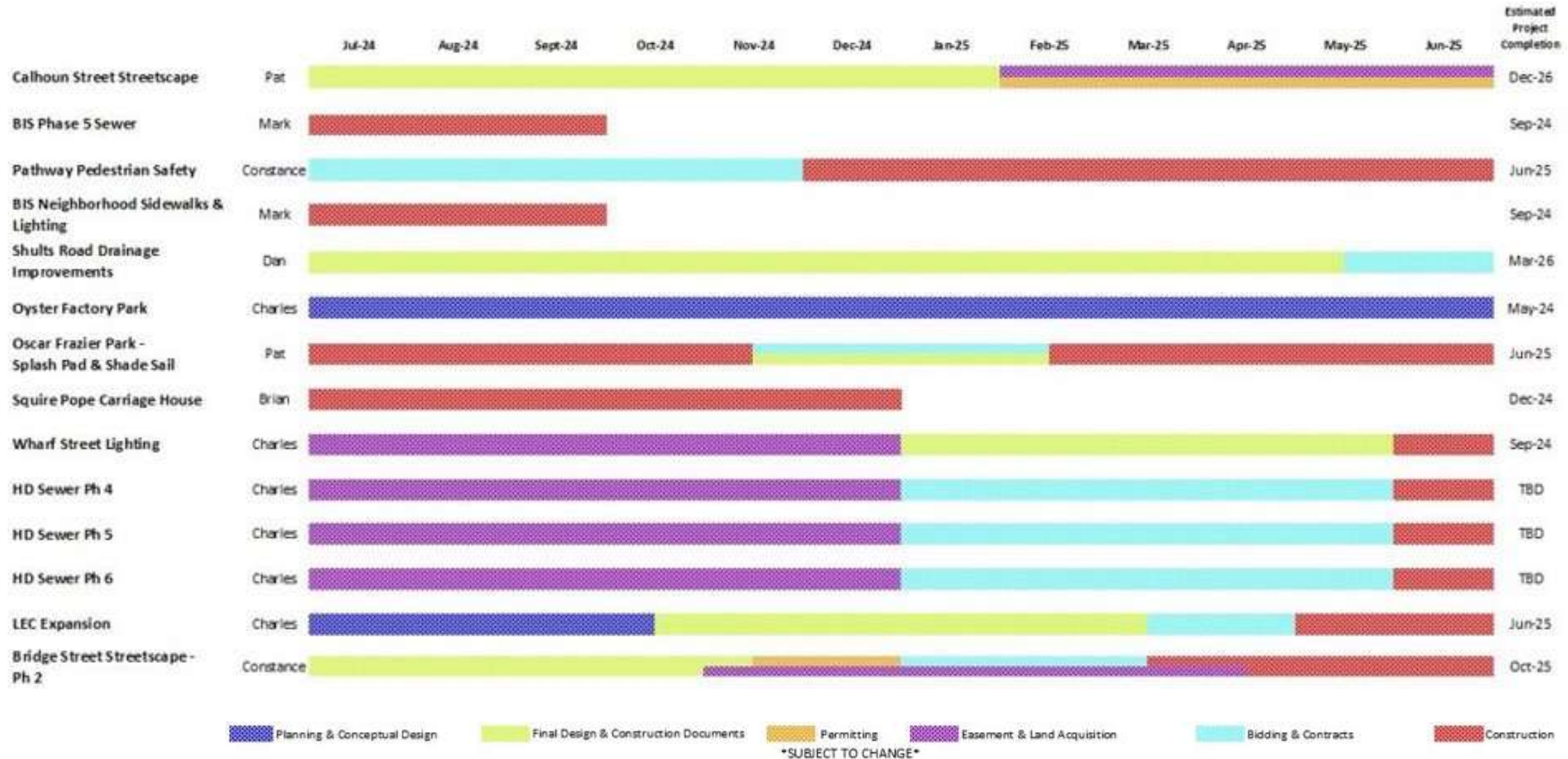


Design Phase – Construction in FY26 and beyond:

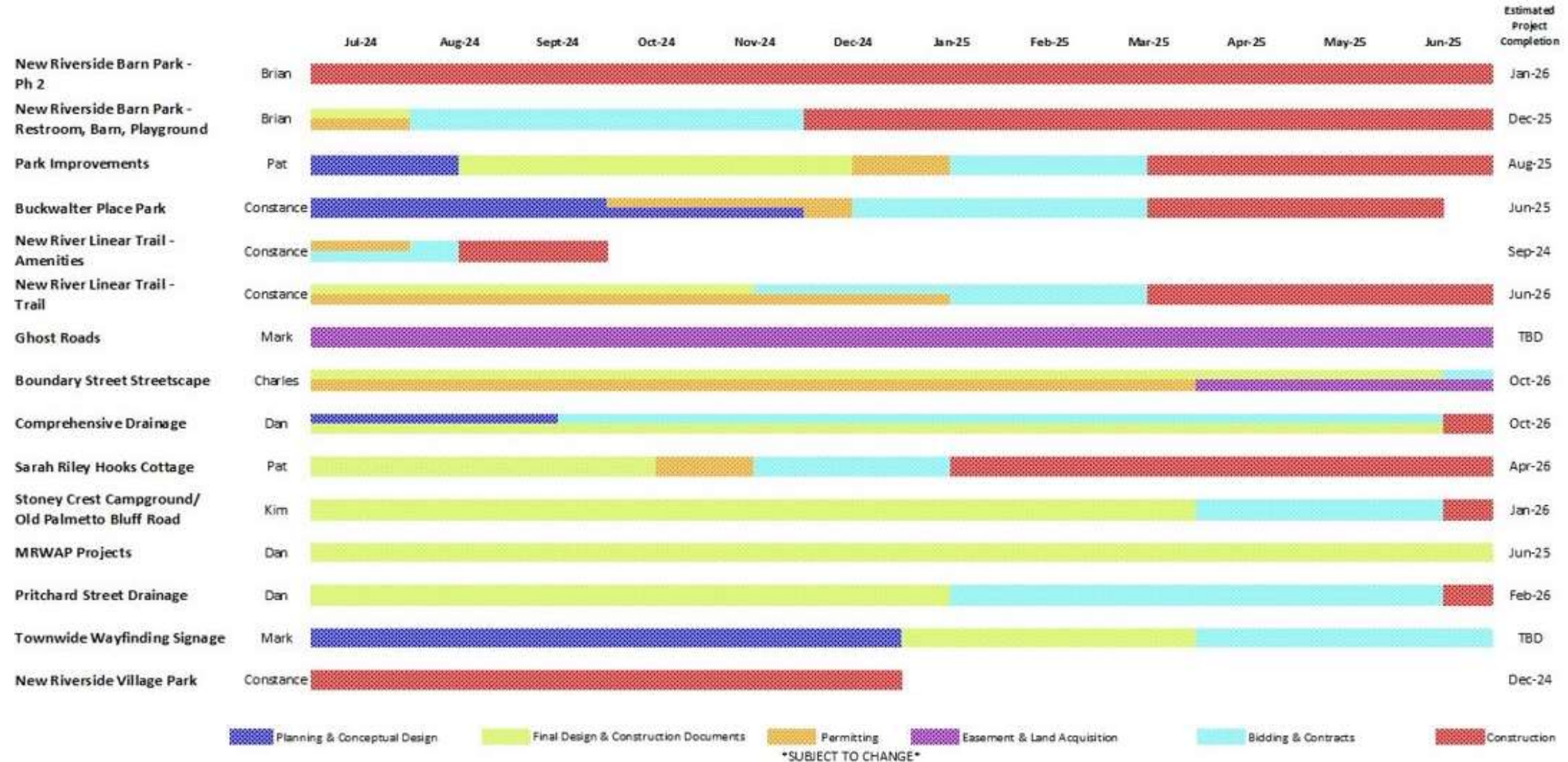


- **Boundary and Calhoun Street Streetscapes:**
 - Design is 75% complete. Requires completion of easement acquisition and permitting.
- **Pathway and Pedestrian Safety Improvements – Phase 3:**
 - Planning is underway. Construction over multiple years based on Town Council priorities.
- **New River Linear Trail – Phase 2:**
 - Design is underway. Construction is anticipated to start in the summer 2025.
- **Oyster Factory Park Restroom Expansion:**
 - Design complete in FY25. Construction in early FY26.
- **Comprehensive Drainage Plan:**
 - Heyward Cove Drainage Report is complete. Design underway for additional watersheds.
- **May River Watershed Action Plan Impervious Restoration Projects:**
 - Preliminary designs are ongoing for eight (8) sites for impervious restoration projects.
- **Town-wide Wayfinding Signage:**
 - Contract executed with design consultant on 8/30/2024.
- **Sarah Riley Hooks Landscape Development:**
 - Design underway. Construction anticipated upon completion of Cottage renovation.

FY25 CIP Master Schedule



FY25 CIP Master Schedule



[Link to CIP Storymap](#)



QUESTIONS & **DISCUSSION**