# STAFF REPORT Engineering Department



MEETING DATE:	December 8, 2020
PROJECT:	Consideration of an Approval of the New Riverside Barn Park Conceptual Master Plan
PROJECT MANAGER:	Bryan McIlwee, Director of Engineering

### **RECOMMENDATION:**

Staff requests that Town Council review and approve the attached New Riverside Barn Park Conceptual Master Plan prepared by Hart Howerton, Inc (Attachment 1). This project has been submitted to the National Park Service for consideration of a +/- \$300,000 grant from the Land and Water Conservation Fund. The Grant Administrator has indicated that the Town application would be greatly enhanced by verification of Town Council approval of the Conceptual Master Plan. Even though Town Council has already included the New Riverside Barn Park project into the Capital Improvements Program per the adoption of the FY 2021-2022 Strategic Plan, a formal approval of the Conceptual Master Plan is now being requested to comply with the LWCF Grant Application requirements. With this approval, Town Staff will complete design for the initial phase of the park in FY 2021 and implement construction in FY 2022.

### **BACKGROUND/DISCUSSION:**

The 37-acre New Riverside Barn property was purchased in December 2018 from New Riverside, LLC for \$200,000. The site includes an existing iconic 2,700 SF barn, open pasture areas and woodlands. The property was purchased for the purpose of creating community open space for civic gatherings and a passive park use. The design team is led by Hart Howerton, Inc. in conjunction with local engineers and planners.

Public input was solicitated and obtained at the Bluffton Arts and Seafood Festival and at a Public Stakeholder Open House held at the barn in the Fall of 2019. At these meetings, the public was invited to vote on their favorite park features to be included in the Master Plan. Over 300 surveys were obtained, and the top five most requested park features included:

- Barn Improvements/Restrooms
- Multipurpose Trail System
- Open Space / Flexible Lawn Areas
- Nature-blending Playground
- Picnic Shelters

The results of the opinion surveys were presented to Town Council at the January 2020 Quarterly Workshop and Staff immediately contracted with the design team to develop the attached Conceptual Master Plan. Within the FY 2021 Budget, Town Council approved funding to complete the Master Plan and detailed design of the initial phase of construction. The initial phase of construction will allow the property to be open and accessible for public use. The program elements for the initial phase of the park include; parking, sidewalks/trails, event lawn, utilities, barn renovation, restroom, fencing, gates, site

furnishings, lighting, signage and landscaping. Construction phase expenses of these items have been estimated to be approximately 1.4 million dollars (Attachment 2). Updated cost estimates will be provided with the FY 2022- 2023 Strategic Plan for Town Council review and approval in the next budget cycle. The entire master plan is anticipated to be implemented in multiple phases unless funding sources can be obtained to accommodate a single-phase construction contract.

### **NEXT STEPS:**

- 1. Town Council Approval of Conceptual Master Plan (December 8, 2020)
- 2. Completed detailed Design and permitting of Phase 1 Site Development and Barn Renovation (June 2021)
- 3. FY 2022 Budget approval to fund construction (June 2021)
- 4. Complete Bidding and Construction Contract Approval (August 2021)
- 5. Start Construction of Phase 1 Site Development (September 2021)

A proposed project schedule is attached for Town Council review (Attachment 3)

#### **SUMMARY:**

The approval of this Master Plan is consistent with the Strategic Plan of the Town of Bluffton including the Economic Growth, Infrastructure and Community Quality of Life Strategic Focus Areas. Town Staff requests Town Council approval of the proposed Conceptual Master Plan for the New Riverside Barn Park. Any comments obtained from this agenda item will be incorporated into the detailed design and construction of the proposed park.

### **ATTACHMENTS:**

- 1. Conceptual Master Plan
- 2. New Riverside Barn Park Presentation
- 3. Project Data Sheet



### Site Plan



# Objectives

- Maintain the Open Character
- Preserve Existing Trees
- Renovate the Barn for a Range of Community Uses
- Multiple Park Passive Amenities and Features
- Provide a Community Scale Gathering Area
- Easily Accessible
- A Welcoming "Front Door" to the Town
- A Place the Town will be Proud of







## **Existing Conditions**









## **Existing Conditions**



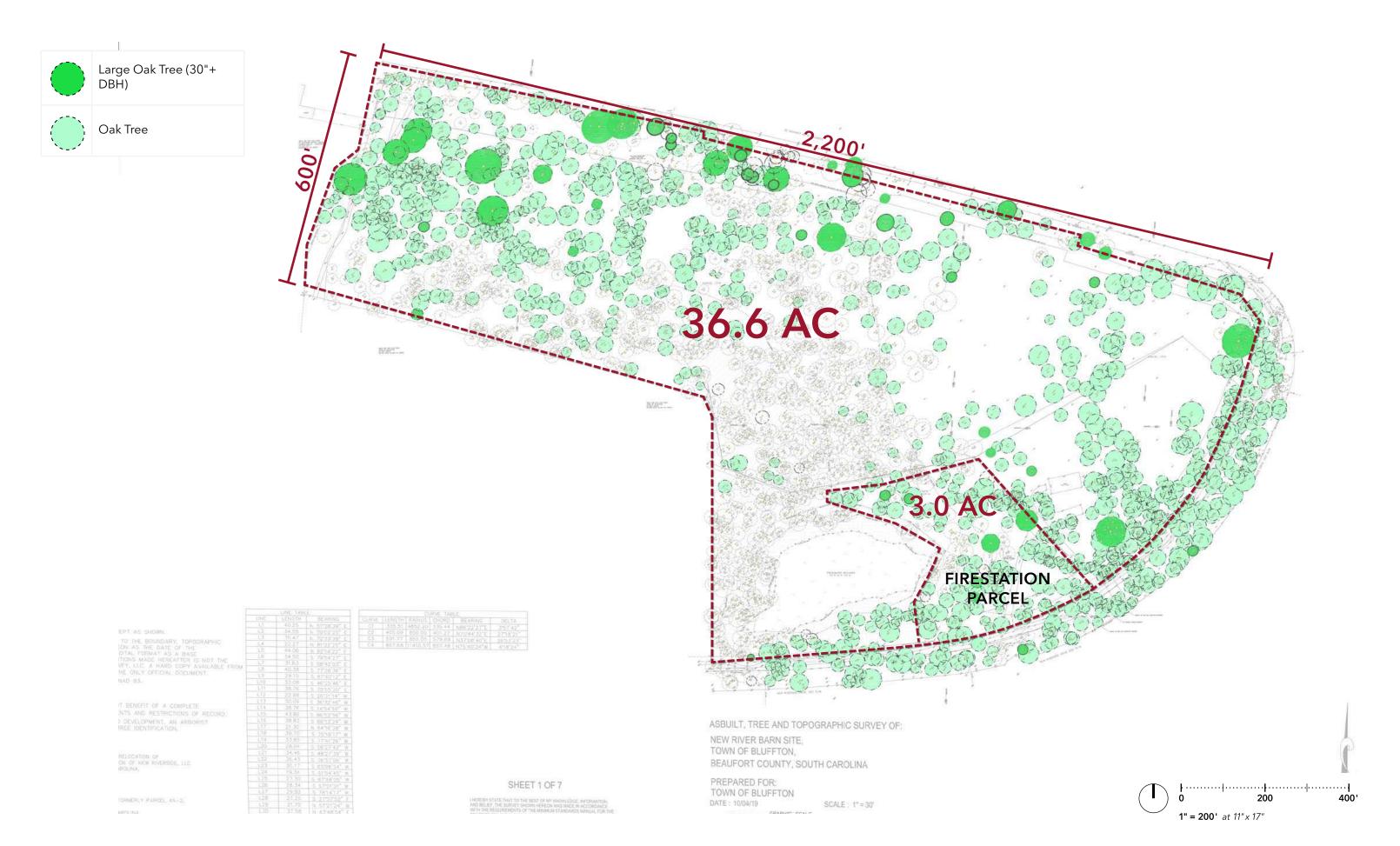








## Character Imagery | Pippin Hill Farm Vineyard



### **Existing Tree Survey**





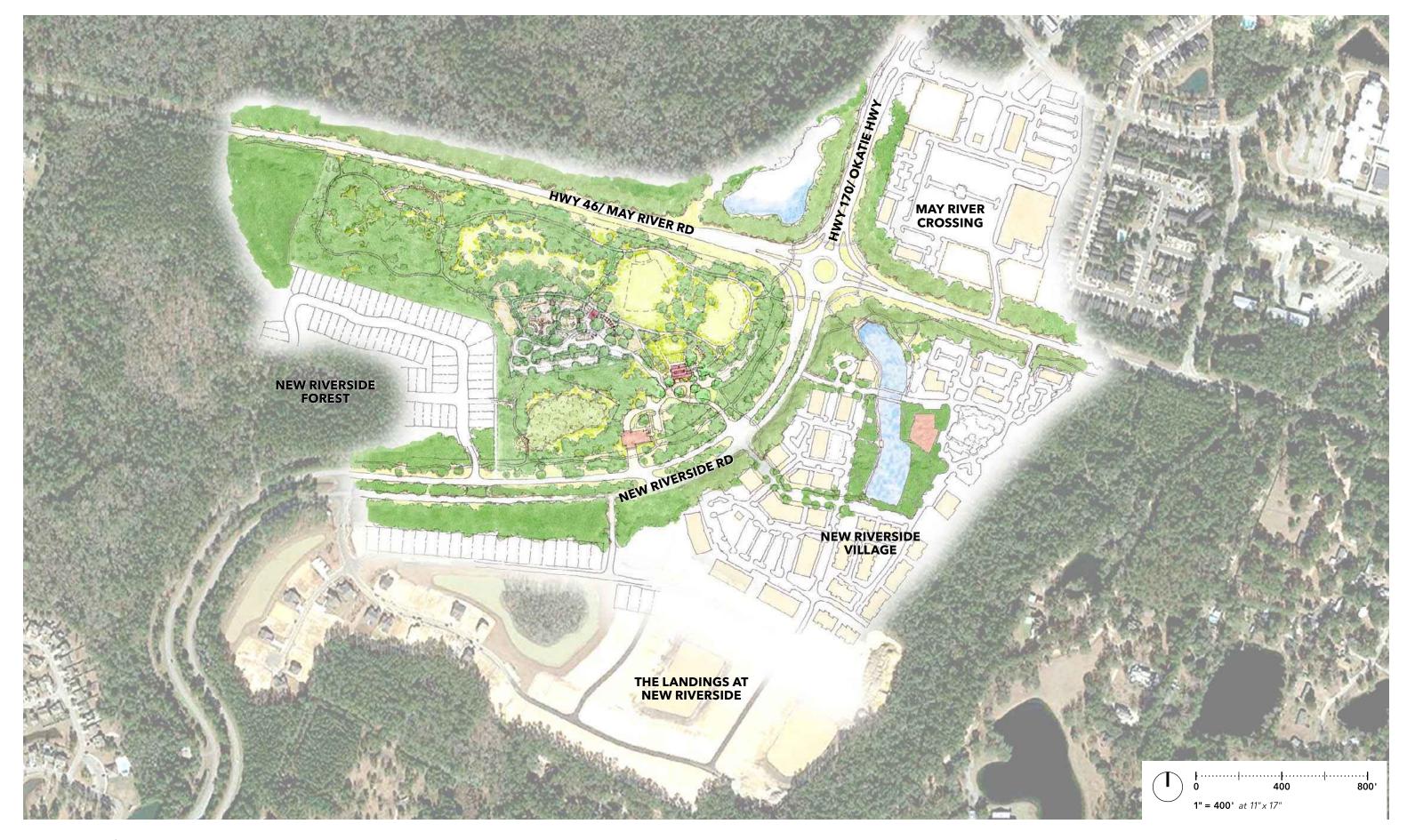
Scale Comparisons | Shelter Cove Park. Hilton Head Island



Scale Comparisons | Henry Chambers Waterfront Park, Beaufort

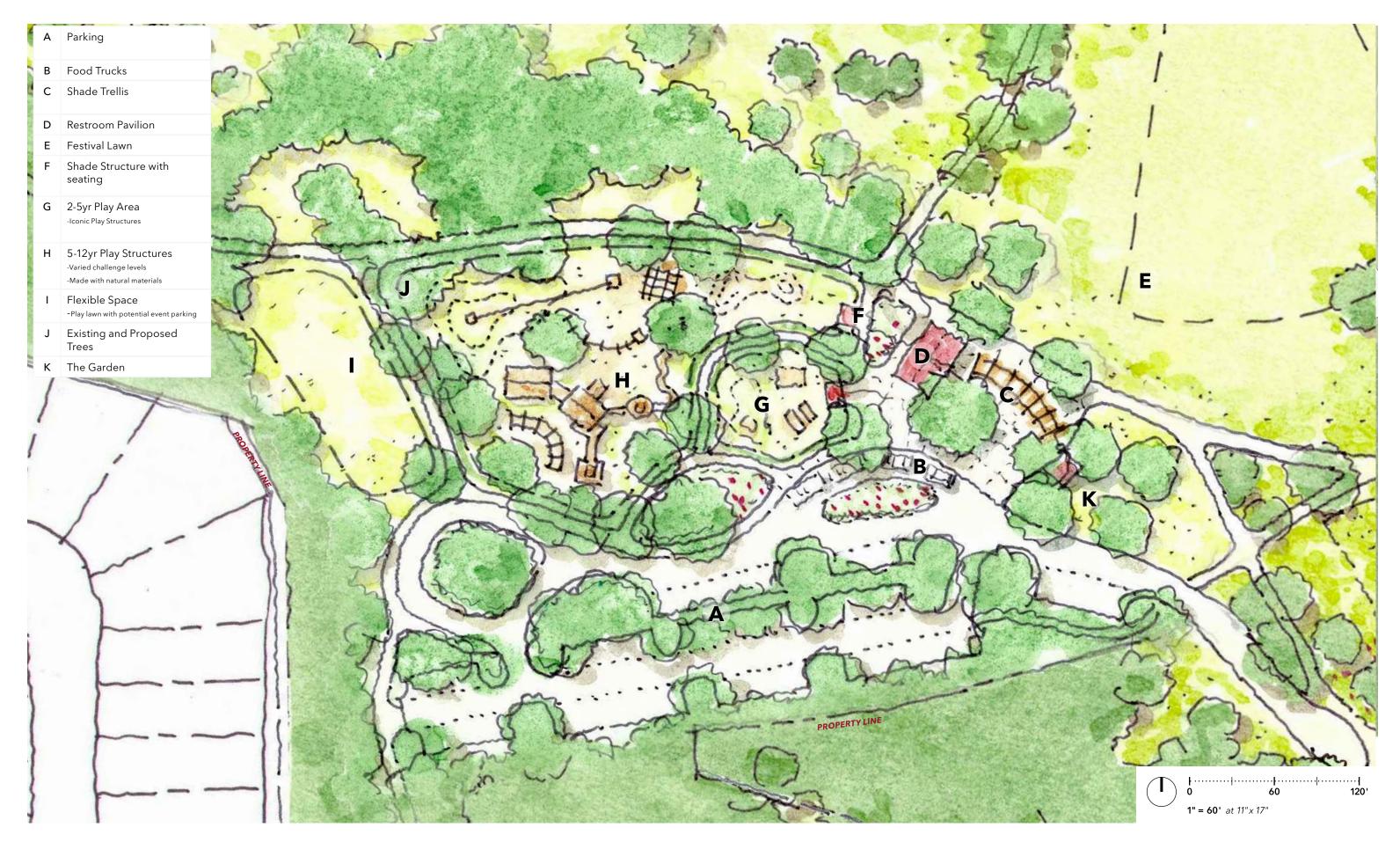


Scale Comparisons | Joe Wiley Waterfront Park, Charleston





### Site Plan



### **Central Area Site Plan**









## **Character Imagery**













### **Character Imagery**



















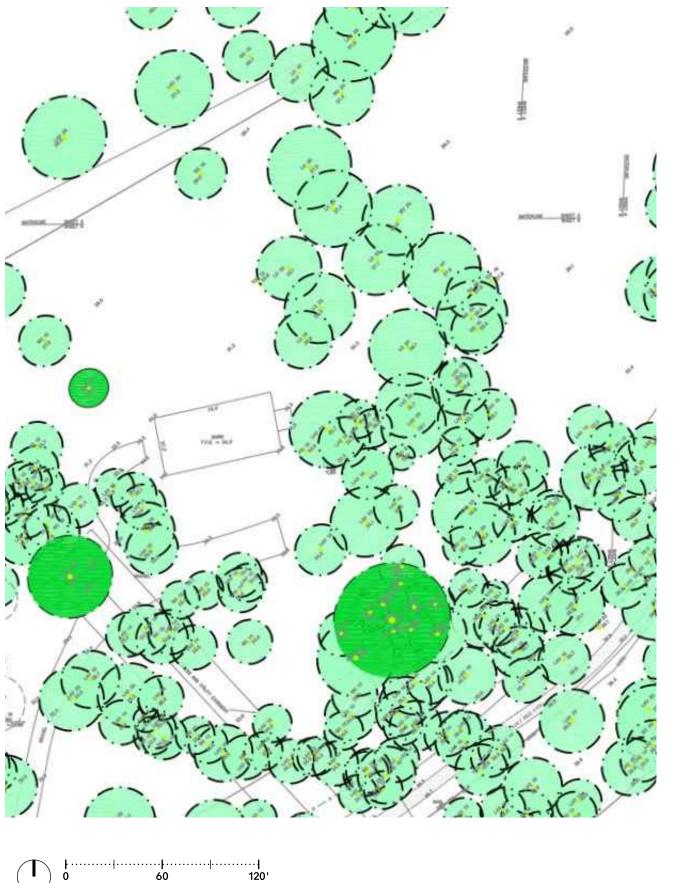
## **Playground Character**

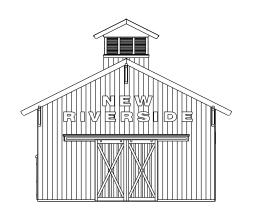
Section X. Item #3.

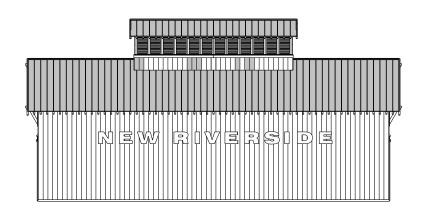




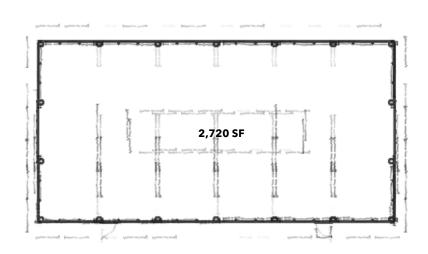
Site Plan | The Barn

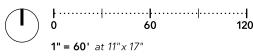


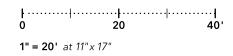




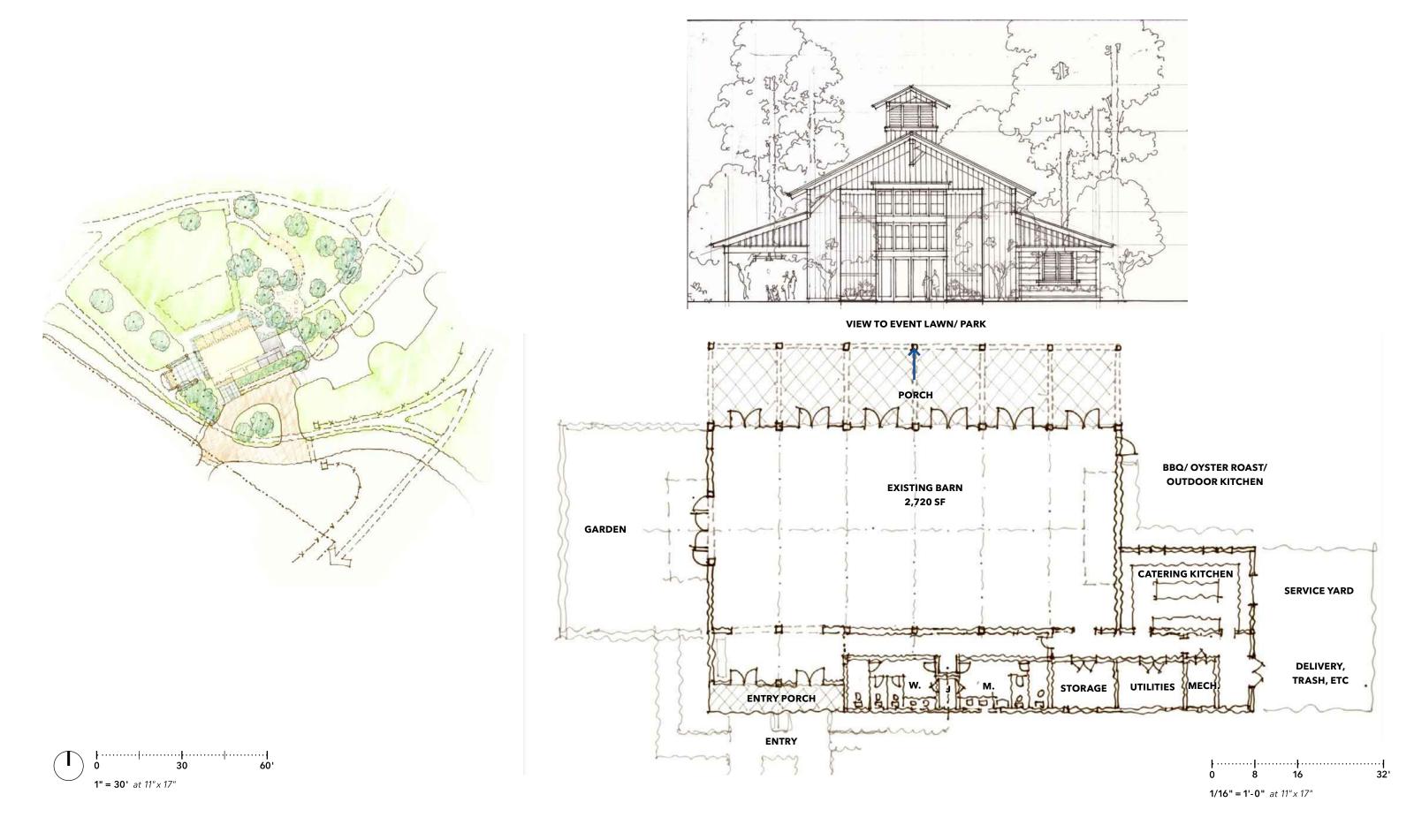


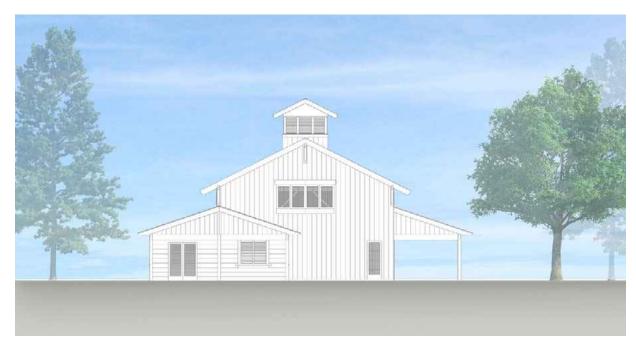




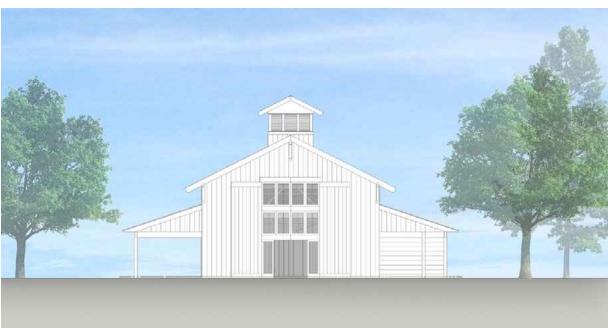


### Barn Studies | Existing

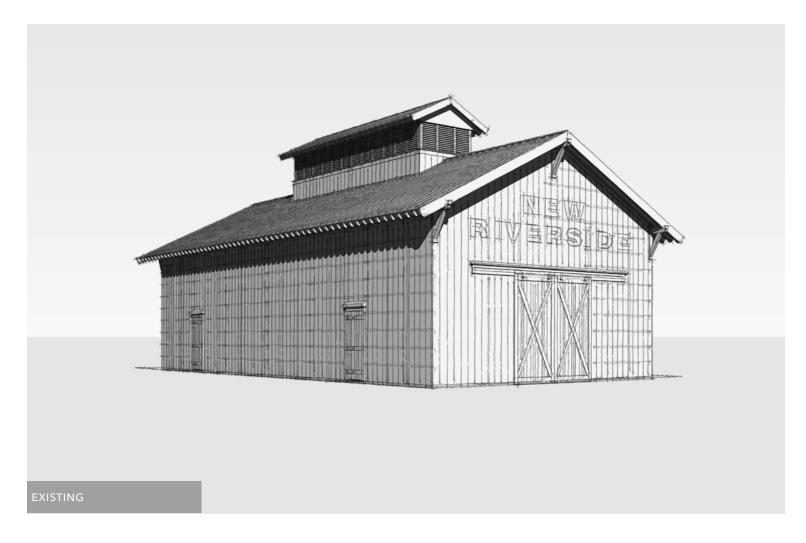
















**MEN'S ROOM** 

BREEZEWAYWITH GARDEN TRELLIS

**WOMEN'S ROOM** 



## Perspective

New Riverside Park, Bluffton SC October 28, 2020



### Attachment 3 **Project Data Sheet**

#### Capital Improvements Program Fund Project Data Sheet **Project Name** New Riverside Park / Barn Site Project # 00085 Project Manager Pat Rooney / Brian Osborne Start to End FY 2020 - FY 2024

#### **Project Scope**

This project consists of master planning, design and construction of a public park and gathering place at the 37-acre New Riverside barn site. The site is located at the southwestern quadrant of the New Riverside traffic circle at the intersection of SC Highway 170 and 46. Future improvements may include the renovation of the existing barn for a gathering and event space, parking, perimeter trails, open fields to allow for larger community events, site furnishings, playground, picnic shelter, lighting, landscaping and safety cameras. Project stakeholders include the citizens of the Town of Bluffton, especially the expanding population at the New Riverside, Palmetto Bluff, Jones Estate and Buckwalter PUD's.



Project Budget																	
	١	Prior /ears' pended		FY2020 Amended Budget		FY2020 Estimate	FY2021 Proposed Budget		FY2022 Forecast		FY2023 Forecast		FY2024 Forecast		FY2025 Forecast		Total Project orecast
Planning	\$	-	\$	25,000	\$	25,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$ 25,000
Design		-		75,000		75,000		225,000		TBD		TBD		-		-	300,000
Construction		-		-		-		•		TBD		TBD		TBD		-	-
Other		-		-		-		•		-		-		-		-	-
Total	\$	-	\$	100,000	\$	100,000	\$	225,000	\$	-	\$	-	\$	-	\$	-	\$ 325,000
						Pro	ojec	t Funding S	Sou	rces							
	١	Prior /ears' pended		FY2020 Amended Budget		FY2020 Estimate	Proposed			FY2022 Forecast		FY2023 Forecast		FY2024 Forecast		Y2025 precast	Total Project orecast
Hospitality Tax	\$	-	\$	100,000	\$	100,000	\$		\$	-	\$	-	\$	-	\$	-	\$ 100,000
TIF Debt Service	\$	-	\$		\$		\$	45,000	\$	-	\$		\$		\$	-	45,000
Potential Grant		-		-		-		180,000		-		-		-		-	180,000
Total	\$	-	\$	100,000	\$	100,000	\$	225,000	\$	-	\$	-	\$	-	\$	-	\$ 325,000

#### Strategic Focus Area & Guiding Principle

#### Community Quality of Life

2020 Strategic Plan.

Guiding Principle #4 Support initiatives and evaluate community policies, programs, gathering places, and events that promote healthy and quality lifestyles for our

Guiding Principle #5 Foster place-based initiatives and Town codes that support a clean, well-maintained, sustainable community while protecting our natural resources including the May River.

#### **Project Status**

Surveying is complete. Conceptual master planning and architectural design is underway. In FY 21, final design is planned for the Phase 1 Development including architectural, structural and MEP design services for the barn expansion/renovation. The FY 21 scope will also include civil engineering and landscape architecture design of Phase 1 site development, and a Stormwater Master Plan for the entire site. An application of intent for grant funding has been submitted to LWCF. Phase 1 construction is planned to being in FY22.

### **Project Origination**

1) 2014 Comprehensive Plan, Public Recreation Facility needs, and 2) FY 2019-

### **Project Performance Measures**

Adoption of a Park Master Plan and budget. Implementation of park construction and visitor use of competed project.

General	Fund 0	peration	≈ & Main	tenance	(O&M)	Costs

General Fund Operations & Maintenance (Odin) Costs													
	Description		FY2021		FY2022		FY2023		FY2024		FY2025		Total
	Description	Forecast											
Operations		\$	-	\$	2,000	\$	2,000	\$	2,500	\$	2,500	\$	9,000
Maintenance	TBD		5,000		5,000		5,000		10,000		10,000		35,000
Total		\$ !	5,000	\$	7,000	\$	7,000	\$	12,500	\$	12,500	\$	44,000

Method for Estimating Costs: Survey estimate provided by Sea Island Land Survey. Master Planning estimate provided by MKSK/Architect.