

**AN ORDINANCE OF THE TOWN OF BLUFFTON  
ORDINANCE NO. 2021-  
FISCAL YEAR 2022 BUDGET**

**TO AMEND THE BUDGET FOR THE TOWN OF BLUFFTON, SOUTH CAROLINA, FOR THE FISCAL YEAR  
ENDING JUNE 30, 2022;  
TO PROVIDE FOR THE EXPENDITURES OF CERTAIN FUNDS;  
AND TO ALLOCATE THE SOURCES OF REVENUE FOR THE SAID FUNDS.**

**WHEREAS**, Section 5-7-260 of the Code of Laws of South Carolina requires that a municipal council act by ordinance to adopt a budget and levy taxes, pursuant to public notice; and

**WHEREAS**, the Town Council did adopt the Budget Ordinance 2021-08 on June 8, 2021; and did adopt Budget Amendment Ordinance 2021-12; and

**WHEREAS**, pursuant to Sections 3 of said budget, the Town Council is desirous of updating the Master Fee Schedule to reflect the impact to Business License rates within the business classes per Ordinance 2021-09; and

**WHEREAS**, pursuant to Sections 4 and 5 of said budget, the Town Council is desirous of amending the budget so as to increase the Business License revenue, permit revenue, intergovernmental revenue from Utility Tax Credits, designated usage of prior year fund balance previously earmarked; and

**WHEREAS**, pursuant to Sections 4 and 5 of said budget, the Town Council is desirous of amending the budget so as to provide for additional program appropriations; and

**NOW, THEREFORE, BE IT ORDERED AND ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF BLUFFTON, SOUTH CAROLINA; AND IT IS ORDAINED BY THE AUTHORITY OF THE SAID TOWN COUNCIL:**

**SECTION 1. AMENDMENT**

The adopted fiscal year 2022 budget is amended to make the following changes and additions to the funds and for the projected revenue and expenditure accounts as follows:

**General Fund**

Revenues and Other Sources

Business License	\$ 105,000
Grants & Entitlements	990,494
Transfers In	
Local Accommodations Tax	10,000
CIP	55,000
Prior Year Fund Balance	90,000
Total Revenues and Other Sources	<u><u>\$ 1,250,494</u></u>

**General Fund**

Expenditures	
Executive	\$ 10,000
Economic Development	197,000
Planning & Community Development	204,474
Public Services	35,000
Town Wide	734,020
Other Uses	
Transfer Out to CIP Fund	<u>70,000</u>
Total Expenditures	<u><u>\$ 1,250,494</u></u>

**Capital Improvement Fund**

Revenues and Other Sources	
Intergovernmental	\$ 90,000
Transfers In	
TIF	90,000
General Fund	<u>70,000</u>
Total Revenues and Other Sources	<u><u>\$ 250,000</u></u>

## Expenditures and Other Uses

Expenditures	
Law Enforcement Center Facility Improvements	125,000
Network Infrastructure Improvements	<u>70,000</u>
Total Expenditures	195,000
Other Uses	
Transfer Out to General Fund	<u>55,000</u>
Total Expenditures and Other Uses	<u><u>\$ 250,000</u></u>

**Debt Service Fund**

Revenues and Other Sources	
Transfers In	
Prior Year Fund Balance	<u>90,000</u>
Total Revenues and Other Sources	<u><u>\$ 90,000</u></u>

## Expenditures and Other Uses

Other Uses	
Transfer Out to CIP	<u>90,000</u>
Total Expenditures and Other Uses	<u><u>\$ 90,000</u></u>

The effect of this amendment will be to increase the General Fund budget to \$26,246,529 (Attachment A), to increase the Capital Improvements Program Fund budget to \$18,617,072 (Attachment B), and to increase the Debt Service Fund budget to \$5,759,365 (Attachment C). The Stormwater Fund budget remains the same at \$2,259,570 (Attachment D), for a total Consolidated Budget of \$52,882,536.

**SECTION 2. SEVERABILITY**

If any section, phrase, sentence, or portion of this Ordinance is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions thereof.

**SECTION 3. EFFECTIVE DATE**

This Ordinance shall be effective upon its enactment by the Town Council for the Town of Bluffton.

**PASSED, APPROVED, AND ADOPTED BY THE COUNCIL FOR THE TOWN OF BLUFFTON ON THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2022.**

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Lisa Sulka, Mayor  
Town of Bluffton, South Carolina

ATTEST:

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Kim Gammon, Town Clerk  
Town of Bluffton, South Carolina

Attachments:

- A. General Fund Budget
- B. Capital Improvements Program Fund Budget
- C. Debt Service Fund Budget
- D. Stormwater Fund Budget
- E. Master Fee Schedule

First Reading: January 11, 2022