

### Neighborhood Assistance Program (NAP) - Yearly Payout Summary (2020–2026)

| Category            | 2020               | 2021                | 2022                | 2023                | 2024                | 2025                | 2026                |
|---------------------|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Home Repair         | \$58,519.00        | \$114,242.00        | \$204,572.00        | \$297,391.10        | \$259,696.41        | \$354,538.53        | \$429,767.13        |
| Abatement/Demo      | \$0.00             | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$4,200.00          | \$0.00              |
| Property Clean Up   | \$130.00           | \$1,392.70          | \$842.00            | \$4,217.41          | \$0.00              | \$643.72            | \$2,391.84          |
| Septic Pump Out     | \$3,025.00         | \$1,790.00          | \$3,498.34          | \$5,600.00          | \$9,157.00          | \$3,463.00          | \$0.00              |
| Private Road        | \$3,491.00         | \$256.77            | \$0.00              | \$11,159.58         | \$0.00              | \$0.00              | \$0.00              |
| E911                | \$0.00             | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| Tree                | \$0.00             | \$1,912.50          | \$13,660.00         | \$9,100.00          | \$7,330.00          | \$1,035.00          | \$2,791.25          |
| Income Verification | \$0.00             | \$200.00            | \$260.00            | \$0.00              | \$0.00              | \$0.00              | \$460.00            |
| Miscellaneous       | \$900.55           | \$0.00              | \$0.00              | \$0.00              | \$293.80            | \$0.00              | \$0.00              |
| <b>Annual Total</b> | <b>\$66,065.55</b> | <b>\$119,794.00</b> | <b>\$222,832.34</b> | <b>\$327,468.09</b> | <b>\$276,477.21</b> | <b>\$363,880.25</b> | <b>\$435,410.22</b> |

### Program Activity Summary (Number of Households/Projects Assisted)

| Category            | 2020      | 2021      | 2022      | 2023      | 2024      | 2025      | 2026      |
|---------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Home Repair         | 8         | 13        | 20        | 28        | 23        | 34        | 36        |
| Abatement/Demo      | 0         | 0         | 0         | 0         | 0         | 1         | 0         |
| Property Clean Up   | 1         | 2         | 1         | 5         | 0         | 1         | 5         |
| Septic Pump Out     | 6         | 4         | 7         | 5         | 11        | 7         | 0         |
| Private Road        | 0         | 1         | 0         | 1         | 0         | 0         | 0         |
| E911                | 0         | 0         | 0         | 0         | 0         | 0         | 0         |
| Tree                | 0         | 2         | 9         | 2         | 3         | 2         | 3         |
| Income Verification | 0         | 20*       | 0         | 0         | 0         | 0         | 46*       |
| Miscellaneous       | 1         | 0         | 0         | 0         | 2         | 0         | 0         |
| <b>Annual Total</b> | <b>16</b> | <b>22</b> | <b>37</b> | <b>41</b> | <b>39</b> | <b>45</b> | <b>44</b> |

### Seven-Year Totals (2020–2026)

| Category            | Total Expenditure     |
|---------------------|-----------------------|
| Home Repair         | \$1,718,726.17        |
| Abatement/Demo      | \$4,200.00            |
| Property Clean Up   | \$9,617.67            |
| Septic Pump Out     | \$26,533.34           |
| Private Road        | \$14,907.35           |
| E911                | \$0.00                |
| Tree                | \$35,828.75           |
| Income Verification | \$920.00              |
| Miscellaneous       | \$1,194.35            |
| <b>Grand Total</b>  | <b>\$1,811,927.63</b> |

#### Program Highlights

- Total program expenditures from 2020–2026: **\$1.81 million**
- Total households/projects assisted: **244**
- Home repairs accounted for approximately **94.9%** of all program expenditures.
- Annual spending increased from **\$66,065.55 in 2020** to **\$435,410.22 in 2026**, representing a **559% increase**.
- Home repair assistance increased from **8 homes in 2020** to **36 homes in 2026**.