

Town of Bluffton
 Growth Management Department
 Planning & Community Development Division
 Affordable Housing Committee Budget Status
 Neighborhood Assistance Program & Approved

Attachment 1

Task	Approved Budget	Transfer In/Out	Updated Budget	Invoices Paid	Encumbrances	Available Budget	# of Homes Assisted
Home Repair/Rehabilitation							
a. Home Repair	\$250,000	\$19,000	\$269,000	\$259,402		\$9,598	17
Property Maintenance							
a. Abatement/Demolition of Unsafe Structures	\$15,000	(\$14,000)	\$1,000	\$0		\$1,000	
b. Property Clean Up	\$10,000	(\$10,000)	\$0	\$0		\$0	
c. Septic Pumpout	\$9,000		\$9,000	\$8,357		\$243	23
d. Private Road Repair for Emergency Access	\$8,000	(\$7,500)	\$500	\$0.00		\$500	
e. E-911 Addressing	\$1,000	(\$1,000)	\$0	\$0.00		\$0	
f. Tree Mitigation	\$11,000	(\$500)	\$10,500	\$6,180		\$4,320	2
Total	\$304,000.00			\$273,939		\$15,661	42

As of April 25, 2024