



MEMORANDUM

TO: Affordable Housing Committee

FROM: Victoria Smalls, Workforce and Affordable Housing Manager

CC: Heather Colin, AICP, Assistant Town Manager
Kevin Icard, AICP, Director of Growth Management
Charlotte Moore, AICP, Principal Planner

RE: Neighborhood Assistance Program Budget Update

DATE: May 2, 2024

The budget for Fiscal Year 2024 Neighborhood Assistance Budget was adopted at \$290,000. As of February 14, the updated budget is \$304,000.

To date, 17 homes have been serviced for home repairs such as roofing and interior repairs totaling \$259,402. Twenty – three homes have been serviced for septic pump outs, totaling \$8,357, and two homes for tree service totaling \$6,180.

As of April 25, 2024, 42 homes have been serviced through the Neighborhood Assistance Program. Collectively, the program has a current balance of \$15,661.

ATTACHMENTS:
Attachment 1: Program Budget Update