ACCOMMODATIONS TAX ADVISORY COMMITTEE STAFF REPORT

Department of Finance & Administration

MEETING DATE: November 19, 2024

SUBJECT: Congregation Beth Yam: 2024 Hanukkah Celebration

PROJECT MANAGER: Shannon Milroy, Budget, Grants & Procurement Administrator

Summarized below is the application from Congregation Beth Yam for Accommodations Tax grant dollars in support of the annual Hanukkah Celebration in Bluffton.

Total Budget: \$6,730 Requested Amount: \$2,980 Percentage of Request^: 44.3%

^Includes up to 100% for Advertising & Promotion plus up to 50% of remaining expenses

Eligible Tourism-Related Expense Categories (per SC Code of Laws)	Total Budget for Category		ATAC Recommended
Advertising & Promotion of Tourism or Arts and Cultural Events	\$800		\$800
Facilities for Civic and Cultural Events	2,030		2,030
Public Facilities	-		
Municipality and County Services	900	*	
Tourist Transportation	-	*	
Other/Ineligible Project Expenses	3,000		
Total	\$6,730		\$2,830

^{*}Reimbursement will be based on the estimated percentage of tourists provided for

Budgeted Expenses Summary:

Advertising & Promotion:

Total budget: \$800

 Local newspaper advertising in The Bluffton Sun and The Hilton Head Sun as well as social media posts.

Facilities for Civic and Cultural Events:

Total Budget: \$2,030

 Rentals of tables, chairs, stages, tents, and sound/audio equipment as needed for the event

Municipality and County Services

Total Budget: \$900

 Security provided by the Bluffton Police Department, which will be covered by Local ATAX funds if a State ATAX grant is awarded

Other/Ineligible Project Expenses:

Total Budget: \$3,000

Expenses related to musicians, Hannukah foods, other refreshments and paper supplies

Table Rating (Scores 0-5 with 5 satisfying the qualifications best, exception Advertising 0-15)

Amount Recommended	Advertising (15)	Festival/ Event (5)	Bluffton Event (5)	Tourism Draw % (5)	Benefit to Tourism (5)	Self- Sufficiency % (5)	Total of 40 possible	Comments
\$2,980	5	4	4	2	3	3	21	

<u>Advertising:</u> Approximately 27% of the requested funds will be spent on advertising the Hanukkah Celebration; ads will run locally in The Bluffton and Hilton Head Sun newspapers with social media posts and flyers being handed out locally and posted on the parks' community boards.

Festival/Event: This year's celebration will take place on the evening of December 29, 2024.

Bluffton Event: The event will be held at Martin Family Park

<u>Tourism Draw %</u>: During the inaugural event in 2023, the number of reported tourists was 73, which accounts for a tourism percentage of 31%

<u>Benefit to Tourism</u>: Because Judaism is not prevalent in the area, people are drawn to this event from many areas outside of Bluffton.

<u>Self-Sufficiency % (Financial Need)</u>: Requesting approximately 44% of the total budget. Donations and support from the Town of Bluffton Civic Events budget are the other anticipated revenue sources for the event.

Previous Funding Amounts							
Fiscal Year	Requested Amount	% of Budget	Advisory Committee Recommendation	Town Council Approved	Expended	Comments	
2024	\$6,000	96%	Up to \$6,000	Up to \$6,000	\$1,995.35	Final Report Submitted	

Accommodations Tax Committee Recommendations and Comments:

The Committee recommends funding \$2,830 for eligible expenses.