



**Town of Bluffton
Consolidated Budget**

	Revised FY 2025 Budget	Proposed FY 2026 Budget	\$ Budget Change	% of Budget Change
Revenues				
Property Taxes	\$ 15,159,600	\$ 16,524,147	\$ 1,364,547	9.0%
Local Hospitality & Accommodations Taxes	5,458,677	5,459,747	1,070	0.0%
Licenses & Permits	15,702,658	17,406,121	1,703,463	10.8%
Grants & Entitlements	5,255,326	2,466,816	(2,788,510)	-53.1%
Intergovernmental	961,608	484,688	(476,920)	-49.6%
Service Revenues	492,860	748,000	255,140	51.8%
Fines & Fees	115,000	115,000	-	0.0%
Interest Income	350,000	475,000	125,000	35.7%
Miscellaneous Revenues	330,878	703,472	372,594	112.6%
Sub-Total Revenues	43,826,607	44,382,991	556,385	1.3%
Other Financing Sources				
Transfers In	60,173,381	50,820,652	(9,352,729)	-15.5%
Total Other Financing Sources & Transfers In	60,173,381	50,820,652	(9,352,729)	-15.5%
Total Revenues and Other Financing Sources	\$ 103,999,988	\$ 95,203,643	\$ (8,796,345)	-8.5%
Expenditures				
Building Safety	\$ 1,062,731	\$ 1,080,427	\$ 17,696	1.7%
Communications	939,738	475,221	(464,517)	-49.4%
Customer Service	300,141	284,031	(16,110)	-5.4%
Economic Development	486,487	486,487	-	0.0%
Events & Venues	-	857,561	857,561	N/A
Executive	1,804,783	1,889,114	84,331	4.7%
Finance & Administration	1,172,916	1,321,174	148,258	12.6%
Human Resources	639,020	674,325	35,305	5.5%
Information Technology	2,216,299	2,340,924	124,625	5.6%
Municipal Judges	107,581	110,869	3,288	3.1%
Municipal Court	500,485	518,706	18,221	3.6%
Planning & Community Development	1,941,541	1,848,467	(93,074)	-4.8%
Police	12,164,380	11,667,343	(497,037)	-4.1%
Project Management	826,707	851,165	24,458	3.0%
Public Services	3,144,090	3,709,207	565,117	18.0%
Town Council	185,014	250,710	65,696	35.5%
Townwide (Non-Departmental)	4,160,970	4,522,443	361,473	8.7%
Watershed Management	2,147,267	4,078,899	1,931,632	90.0%
Capital Projects	41,272,524	30,584,490	(10,688,034)	-25.9%
Debt Service	2,245,764	2,244,764	(1,000)	0.0%
Sub-Total Expenditures	77,318,438	69,796,327	(7,522,111)	-9.7%
Other Funding Uses				
Contribution to Fund Balance	343,635	317,000	(26,635)	-7.8%
Transfers Out	26,337,915	25,090,316	(1,247,599)	-4.7%
Total Other Funding Uses & Transfers Out	26,681,550	25,407,316	(1,274,234)	-4.8%
Total Expenditures and Other Funding Uses	\$ 103,999,988	\$ 95,203,643	\$ (8,796,345)	-8.5%