



**Town of Bluffton  
Stormwater Fund Budget**

	<b>Revised FY 2025 Budget</b>	<b>Proposed FY 2026 Budget</b>	<b>\$ Budget Change</b>	<b>% Budget Change</b>
<b>Revenues</b>				
<b>Stormwater Utility Fee</b>	\$ 2,076,862	\$ 2,267,492	\$ 190,630	9.2%
<b>Licenses &amp; Permits</b>				
NPDES Plan Review and Inspection Fees	383,595	400,000	16,405	4.3%
Total Licenses & Permits	383,595	400,000	16,405	4.3%
<b>Sub-Total Revenues</b>	2,460,457	2,667,492	207,035	8.4%
<b>Other Financing Sources</b>	-	-	-	
<b>Transfers In</b>				
Prior Year Fund Balance	1,693,828	2,522,840	829,012	48.9%
<b>Total Other Financing Sources &amp; Transfers In</b>	1,693,828	2,522,840	829,012	48.9%
<b>Total Revenues and Other Financing Sources</b>	\$ 4,154,285	\$ 5,190,332	\$ 1,036,047	24.9%
<b>Expenditures</b>				
Watershed Resiliency	\$ 2,147,267	\$ 4,078,899	\$ 1,931,632	90.0%
<b>Total Expenditures</b>	2,147,267	4,078,899	1,931,632	90.0%
<b>Other Funding Uses</b>				
Transfers Out to Capital Improvements Program Fund	1,251,293	353,222	(898,071)	-71.8%
Transfers Out to General Fund	459,675	465,411	5,736	1.2%
Transfer to Debt Service	296,050	292,800	(3,250)	-1.1%
<b>Total Transfers</b>	2,007,018	1,111,433	(895,585)	-44.6%
<b>Total Expenditures and Other Funding Uses</b>	\$ 4,154,285	\$ 5,190,332	\$ 1,036,047	24.9%