



**Town of Bluffton
Stormwater Fund Budget**

	Revised FY 2024 Budget	Proposed FY 2025 Budget	\$ Budget Change	% Budget Change
Revenues				
Stormwater Utility Fee	\$ 2,067,705	\$ 2,076,862	\$ 9,157	0.4%
Licenses & Permits				
NPDES Plan Review and Inspection Fees	513,500	383,595	(129,905)	-25.3%
Total Licenses & Permits	513,500	383,595	(129,905)	-25.3%
Sub-Total Revenues	2,581,205	2,460,457	(120,748)	-4.7%
Other Financing Sources	-	-	-	
Transfers In				
Prior Year Fund Balance	804,814	1,557,214	752,400	93.5%
Total Other Financing Sources & Transfers In	804,814	1,557,214	752,400	93.5%
Total Revenues and Other Financing Sources	<u>\$ 3,386,019</u>	<u>\$ 4,017,671</u>	<u>\$ 631,652</u>	<u>18.7%</u>
Expenditures				
Watershed Resiliency	\$ 1,550,712	\$ 1,980,912	\$ 430,200	27.7%
Total Expenditures	1,550,712	1,980,912	430,200	27.7%
Other Funding Uses				
Transfers Out to Capital Improvements Program Fund	1,205,641	1,281,034	75,393	6.3%
Transfers Out to General Fund	335,866	459,675	123,809	36.9%
Transfer to Debt Service	293,800	296,050	2,250	0.8%
Total Transfers	1,835,307	2,036,759	201,452	11.0%
Total Expenditures and Other Funding Uses	<u>\$ 3,386,019</u>	<u>\$ 4,017,671</u>	<u>\$ 631,652</u>	<u>18.7%</u>