

Town of Bluffton
Growth Management Department
Planning & Community Development Division
Affordable Housing Committee Budget Plan
Neighborhood Assistance Program & Approved

| Task | Adopted Budget | Budget Addition Post Adoption | Invoices Paid | Encumbrances | Spent & Encumbered | Available Budget | # of Homes Assisted |
|--|---------------------|----------------------------------|------------------|--------------|-----------------------|------------------|---------------------|
| Home Repair/Rehabilitation | | | | | | | |
| a. Home Repair | \$150,000 | \$20,000 | \$173,322 | | | -\$3,322 | 23 |
| Property Maintenance | | | | | \$0 | \$0 | |
| a. Abatement/Demolition of Unsafe Structures | \$15,000 | | \$350 | | | \$14,650 | 1 |
| b. Property Clean Up/Septic Pumpout | \$5,000 | | \$6,263 | | | -\$1,263 | 13 |
| c. Private Road Repair for Emergency Access | \$9,000 | | | | \$0 | \$9,000 | |
| d. E-911 Addressing | \$1,000 | | | | \$0 | \$1,000 | |
| e. Tree Mitigation | \$10,000 | | \$7,000 | | \$0 | \$3,000 | 4 |
| BUDGET | \$190,000.00 | \$20,000 | \$186,935 | \$0 | \$0 | \$23,065 | 41 |

As of February 23, 2023