

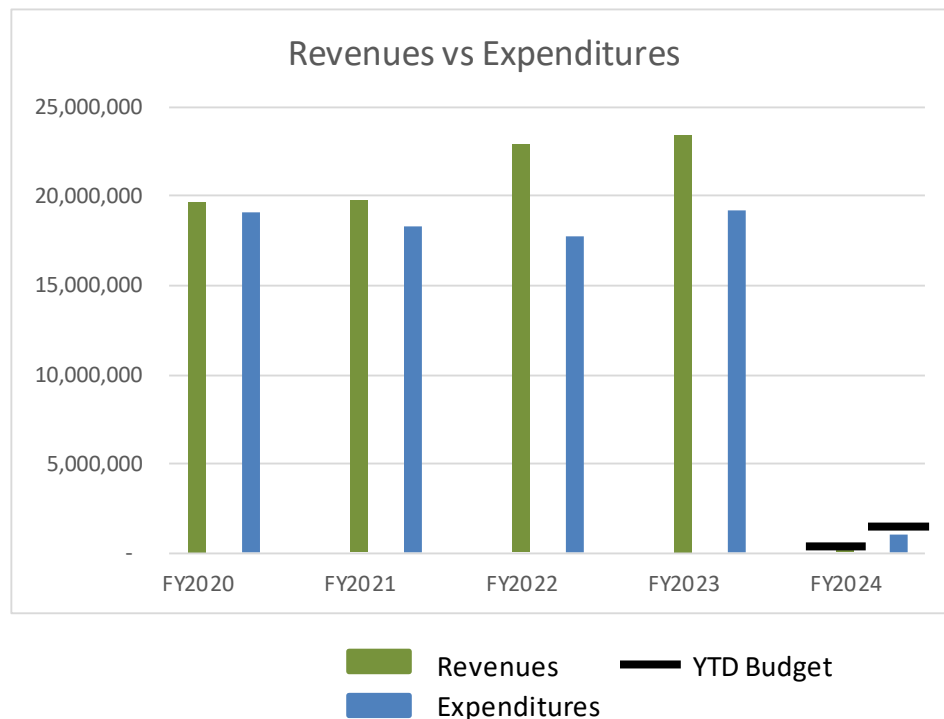
**TOWN COUNCIL
STAFF REPORT
Finance & Administration Department**



MEETING DATE:	September 12, 2023
PROJECT:	Consent Agenda: Year-to-date Financial Report
PROJECT MANAGER:	Natalie Majorkiewicz, CGFO, Director of Finance & Administration

General Fund Financial Overview:

The chart below shows the revenue collections and expenditures trend for the last four full years and FY2024 year-to-date (YTD) through July 2023. Revenues have been higher than expenditures the last four full years.



FY2024 YTD through July shows General Fund revenues above the budgeted amount in all line items except for franchise fees and miscellaneous revenues. YTD July expenditures are tracking below the budgeted amounts.

FY24 General Fund Financial Overview

Revenues		Expenditures
\$487k	<i>YTD</i>	\$1,055k
182.4%	<i>% of Budget</i>	62.2%
\$267k	<i>YTD Budget</i>	\$1,698k

ATTACHMENTS:

1. General Fund
2. Stormwater Fund
3. Capital Improvement Program Fund
4. Debt Service Fund
5. Special Revenue Funds
6. Business License Statistics
7. Grant Index



**Town of Bluffton
Actual Versus Budget
General Fund**

Month of July 2023

Year-to-Date thru July 31, 2023

	FY 2022	FY 2023	More/(Less)	Budget	Over / (Under)	FY 2022	FY 2023	More/(Less)	Budget	Over / (Under)
Revenues										
Property Taxes	\$ -	\$ 88,301	\$ 88,301	\$ -	\$ 88,301	\$ -	\$ 88,301	\$ 88,301	\$ -	\$ 88,301
Licenses & Permits										
Business Licenses	35,433	61,128	25,695	35,679	25,449	35,758	61,128	25,370	35,679	25,449
MASC Telecommunications	-	-	-	-	-	-	-	-	-	-
MASC Insurance Tax Collection	-	-	-	-	-	-	-	-	-	-
Franchise Fees	77,983	-	(77,983)	83,319	(83,319)	77,983	-	(77,983)	83,319	(83,319)
Building Safety Permits	181,471	232,490	51,020	99,051	133,439	181,471	232,490	51,020	99,051	133,439
Application Fees	3,770	5,125	1,355	2,875	2,250	3,770	5,125	1,355	2,875	2,250
Administrative Fees	-	-	-	-	-	-	-	-	-	-
Total Licenses & Permits	298,656	298,743	87	220,924	77,819	298,981	298,743	(238)	220,924	77,819
Grants and Entitlements	-	-	-	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-	-	-	-
Service Revenues	30,920	51,834	20,915	27,271	24,563	30,920	51,834	20,915	27,271	24,563
Fines & Fees	5,138	10,588	5,450	5,782	4,806	5,138	10,588	5,450	5,782	4,806
Interest Income	5,776	30,964	25,188	4,544	26,420	5,776	30,964	25,188	4,544	26,420
Miscellaneous Revenues	16,801	6,167	(10,634)	8,260	(2,093)	16,801	6,167	(10,634)	8,260	(2,093)
Total Revenues	357,291	486,598	129,307	266,781	219,817	357,616	486,598	128,982	266,781	219,817
Other Financing Sources	-	-	-	-	-	-	-	-	-	-
Transfers In	-	-	-	-	-	-	-	-	-	-
Total Other Financing Sources & Transfers In	-	-	-	-	-	-	-	-	-	-
Total Revenues and Other Financing Sources	\$ 357,291	\$ 486,598	\$ 129,307	\$ 266,781	\$ 219,817	\$ 357,616	\$ 486,598	\$ 128,982	\$ 266,781	\$ 219,817
Expenditures										
Town Council	\$ 11,119	\$ 3,650	\$ (7,469)	\$ 18,524	\$ (14,874)	\$ 11,119	\$ 3,650	\$ (7,469)	\$ 18,524	\$ (14,874)
Executive	101,411	57,017	(44,394)	279,425	(222,408)	101,411	57,017	(44,394)	279,425	(222,408)
Economic Development	33,747	-	(33,747)	68,045	(68,045)	33,747	-	(33,747)	68,045	(68,045)
Human Resources	15,166	14,690	(477)	18,337	(3,647)	15,166	14,690	(477)	18,337	(3,647)
Communications and Community Outreach	38,158	64,128	25,970	75,666	(11,538)	38,158	64,128	25,970	75,666	(11,538)
Police	334,288	305,869	(28,420)	508,583	(202,714)	334,288	305,869	(28,420)	508,583	(202,714)
Municipal Judges	2,948	7	(2,941)	8,687	(8,680)	2,948	7	(2,941)	8,687	(8,680)
Municipal Court	17,620	15,900	(1,720)	21,559	(5,659)	17,620	15,900	(1,720)	21,559	(5,659)
Finance	30,227	35,033	4,806	33,742	1,291	30,227	35,033	4,806	33,742	1,291
Information Technology	150,043	106,197	(43,847)	235,473	(129,276)	150,043	106,197	(43,847)	235,473	(129,276)
Customer Service	10,186	12,001	1,815	13,063	(1,062)	10,186	12,001	1,815	13,063	(1,062)
Planning & Community Development	75,080	132,175	57,095	71,868	60,307	75,080	132,175	57,095	71,868	60,307
Building Safety	33,310	27,513	(5,797)	50,644	(23,131)	33,310	27,513	(5,797)	50,644	(23,131)
Project Management	37,088	34,383	(2,705)	47,452	(13,069)	37,088	34,383	(2,705)	47,452	(13,069)
Public Works	69,245	87,119	17,874	82,989	4,130	69,245	87,119	17,874	82,989	4,130
Town Wide	128,165	159,720	31,555	163,744	(4,024)	128,165	159,720	31,555	163,744	(4,024)
Total Expenditures	1,087,802	1,055,400	(32,401)	1,697,801	(642,401)	1,087,802	1,055,400	(32,401)	1,697,801	(642,401)
Other Financing Uses										
Transfers Out to Capital Improvements Program Fund	-	-	-	-	-	-	-	-	-	-
Total Transfers	-	-	-	-	-	-	-	-	-	-
Total Expenditures and Other Financing Uses	\$ 1,087,802	\$ 1,055,400	\$ (32,401)	\$ 1,697,801	\$ (642,401)	\$ 1,087,802	\$ 1,055,400	\$ (32,401)	\$ 1,697,801	\$ (642,401)



**Town of Bluffton
Actual Versus Budget
Stormwater Fund**

	Month of July 2023					Year-to-Date thru July 31, 2023				
	FY 2022	FY 2023	More/(Less)	Budget	Over / (Under)	FY 2022	FY 2023	More/(Less)	Budget	Over / (Under)
Revenues										
Stormwater Utility Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Licenses & Permits										
NPDES Plan Review Fee	9,550	6,550	(3,000)	5,708	842	9,550	6,550	(3,000)	5,708	842
NPDES Inspection Fee	50,925	26,500	(24,425)	40,729	(14,229)	50,925	26,500	(24,425)	40,729	(14,229)
Total Licenses & Permits	60,475	33,050	(27,425)	46,437	(13,387)	60,475	33,050	(27,425)	46,437	(13,387)
Total Revenues	60,475	33,050	(27,425)	46,437	(13,387)	60,475	33,050	(27,425)	46,437	(13,387)
Total Revenues and Other Financing Sources	\$ 60,475	\$ 33,050	\$ (27,425)	\$ 46,437	\$ (13,387)	\$ 60,475	\$ 33,050	\$ (27,425)	\$ 46,437	\$ (13,387)
Expenditures										
Watershed Management	\$ 34,056	\$ 38,824	\$ 4,768	\$ 55,122	\$ (16,298)	\$ 34,056	\$ 38,824	\$ 4,768	\$ 55,122	\$ (16,298)
Total Expenditures	34,056	38,824	4,768	55,122	(16,298)	34,056	38,824	4,768	55,122	(16,298)
Other Financing Uses										
Transfers Out to Capital Improvements Program Fund	-	-	-	-	-	-	-	-	-	-
Transfers Out to General Fund	-	-	-	-	-	-	-	-	-	-
Transfer Out to Debt Service	-	-	-	-	-	-	-	-	-	-
Contribution to Fund Balance	-	-	-	-	-	-	-	-	-	-
Total Transfers	-	-	-	-	-	-	-	-	-	-
Total Expenditures and Other Financing Uses	\$ 34,056	\$ 38,824	\$ 4,768	\$ 55,122	\$ (16,298)	\$ 34,056	\$ 38,824	\$ 4,768	\$ 55,122	\$ (16,298)



Town of Bluffton
Budget and Actual - Capital Improvement Program Fund
For Period Ending June 30, 2023 Through August 31, 2023 (Accrual Period)

	YTD Actual	Adopted Budget	Budget Amendments and Transfers	Revised Budget	Actual vs Budget Difference	Actual as % of Budget
Stormwater and Sewer						
Buck Island Sewer Phase 5	\$ 17,674	\$ 219,690	\$ 1,749,420	\$ 1,969,110	\$ 1,951,436	0.9%
Sewer Connections Policy	2,000	510,034	275,742	785,776	783,776	0.3%
Historic District Sewer Extension Phase 2	484,368	332,390	475,424	807,814	323,446	60.0%
Historic District Sewer Extension Phase 3	4,571	188,073	15,622	203,695	199,124	2.2%
Historic District Sewer Extension Phase 4	810	130,883	6,492	137,375	136,565	0.6%
Historic District Sewer Extension Phase 5	674	148,993	5,128	154,121	153,447	0.4%
Historic District Sewer Extension Phase 6	1,463	280,290	11,807	292,097	290,635	0.5%
Bridge Street Streetscape	1,288,427	1,607,671	357,173	1,964,844	676,417	65.6%
Comprehensive Drainage Plan Improvements	156,774	244,900	76,093	320,993	164,219	48.8%
Buck Island Road Drainage Improvements	177,264	93,900	135,900	229,800	52,536	77.1%
Stoney Crest Campground/Old Palmetto Bluff Rd	-	341,658	10,000	351,658	351,658	0.0%
May River Action Plan Impervious Restoration/Water Quality Project	52,056	214,600	-	214,600	162,544	24.3%
Pritchard Street Drainage Improvements	101,250	236,200	-	236,200	134,950	0.0%
Total Stormwater and Sewer	2,287,331	4,549,282	3,118,801	7,668,083	5,380,752	29.8%
Roads						
Calhoun Street Streetscape	54,574	248,158	215,523	463,681	409,107	11.8%
Historic District Streetscape and Drainage Improvements	171,212	348,066	233,642	581,708	410,496	0.0%
BIS Neighborhood Sidewalks & Lighting	386,414	485,377	87,300	572,677	186,263	67.5%
Goethe-Shultz Neighborhood Sidewalks & Lighting	264,070	-	561,571	561,571	297,501	47.0%
Wharf Street Lighting	1,500	51,310	9,000	60,310	58,810	2.5%
Boundary Street Lighting	-	-	44,403	44,403	44,403	0.0%
Ghost Roads	7,823	20,000	13,178	33,178	25,355	23.6%
Boundary Street Streetscape	54,469	1,736,075	(1,539,814)	196,261	141,792	27.8%
Total Roads	940,062	2,888,986	(375,197)	2,513,789	1,573,727	37.4%
Facilities						
Watershed Management Facility	-	25,000	10,243	35,243	35,243	0.0%
Squire Pope Carriage House	562,910	1,448,138	470,284	1,918,422	1,355,512	29.3%
Law Enforcement Center Facility Improvements	248,515	195,500	120,271	315,771	67,256	78.7%
Public Works Facility Improvements	8,719	-	16,506	16,506	7,787	52.8%
Rotary Community Center Facility Improvements	35,697	-	35,986	35,986	289	99.2%
Garvin-Garvey House Interpretive Signage	32,390	7,523	24,867	32,390	0	100.0%
Town Hall Improvements	61,585	-	260,684	260,684	199,099	23.6%
Ulmer Auditorium Improvements	-	118,217	-	118,217	118,217	0.0%
Sarah Riley Hooks Cottage	26,465	45,680	-	45,680	19,215	57.9%
Total Facilities	976,281	1,840,058	938,841	2,778,899	1,802,618	35.1%
Land						
Land Acquisition	1,209,655	4,704,319	(1,444)	4,702,875	3,493,220	25.7%
Total Land	1,209,655	4,704,319	(1,444)	4,702,875	3,493,220	25.7%
Housing						
Affordable Housing Project	32,628	1,708,672	-	1,708,672	1,676,044	1.9%
Total Housing	32,628	1,708,672	-	1,708,672	1,676,044	1.9%
Economic Development						
Buckwalter Place Multi-County Commerce Park Phase 2	4,020	78,500	3,408,779	3,487,279	3,483,259	0.1%
Total Economic Development	4,020	78,500	3,408,779	3,487,279	3,483,259	0.1%
Parks						
Oyster Factory Park	412,843	727,900	205,272	933,172	520,329	44.2%
Wright Family Park	20,870	-	23,629	23,629	2,759	88.3%
Oscar Frazier Park	104,959	247,500	3,018	250,518	145,559	41.9%
May River Pocket Park	82,805	31,850	90,415	122,265	39,460	67.7%
New Riverside Park/Barn Site	1,556,470	3,872,112	621,544	4,493,656	2,937,186	34.6%
Park Improvements	19,019	65,000	119,588	184,588	165,569	10.3%
New River Trail	20,420	114,558	9,612	124,170	103,750	16.4%
Total Parks	2,217,385	5,058,920	1,073,078	6,131,998	3,914,613	36.2%
Information Technology Infrastructure						
Community Safety Cameras Phase 6	58,395	68,500	(10,054)	58,446	51	99.9%
Network Improvements	183,132	195,000	53,461	248,461	65,329	73.7%
Document Management - Phase 2	109,990	100,000	10,049	110,049	60	99.9%
Total Parks	351,516	363,500	53,456	416,956	65,440	84.3%
Total CIP Expenditures	\$ 8,018,879	\$ 21,192,237	\$ 8,216,314	\$ 29,408,551	\$ 21,389,672	27.3%

Month of July 2023

Year-to-Date thru July 31, 2023

FY 2022	FY 2023	More/(Less)	Budget	Over / (Under)
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Total Expenditures and Other Financing Uses

\$	-	\$	-	\$	-	\$	-	\$	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
2,970	9,918	6,948	124	9,795					
-	-	-	-	-					
2,970	9,918	6,948	124	9,795					
-	-	-	-	-					
-	-	-	-	-					
-	-	-	-	-					
\$	2,970	\$	9,918	\$	6,948	\$	124	\$	9,795

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	-	-	-	-	-
	-	-	-	-	-
\$	-	\$	-	\$	-



**Town of Bluffton
Special Revenue Accounts
For Period Ending July 31, 2023**

	FY2024														Original Estimate
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Period 13	YTD	
Revenues															
State Accommodations Tax	1,533													1,533	1,175,700
Local Accommodations Tax	5,297													5,297	1,577,800
Hospitality Tax	55,957													55,957	2,730,300
Total Revenues	62,787	-	-	-	-	-	-	-	-	-	-	-	-	62,787	5,483,800

	FY2023														Original Estimate
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Period 13	YTD	
Revenues															
State Accommodations Tax	400	468	509	256,141	783	897	229,281	12,490	1,155	145,283	1,388	1,466	484,835	1,135,096	1,175,700
Local Accommodations Tax	614	173,603	126,868	137,517	152,941	158,074	114,639	63,354	83,215	24,975	331,683	181,516	174,119	1,723,118	1,577,800
Hospitality Tax	4,685	255,181	281,079	312,591	335,754	364,391	291,337	235,565	310,100	87,619	491,342	352,679	396,905	3,719,228	2,730,300
Total Revenues	5,699	429,252	408,456	706,249	489,478	523,362	635,256	311,410	394,470	257,877	824,413	535,661	1,055,860	6,577,442	5,483,800

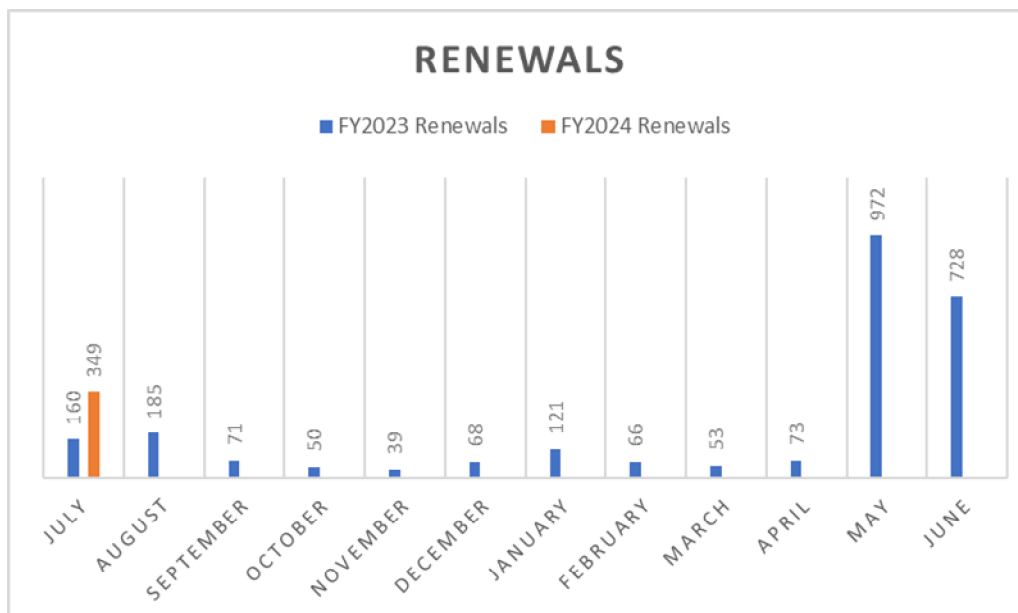
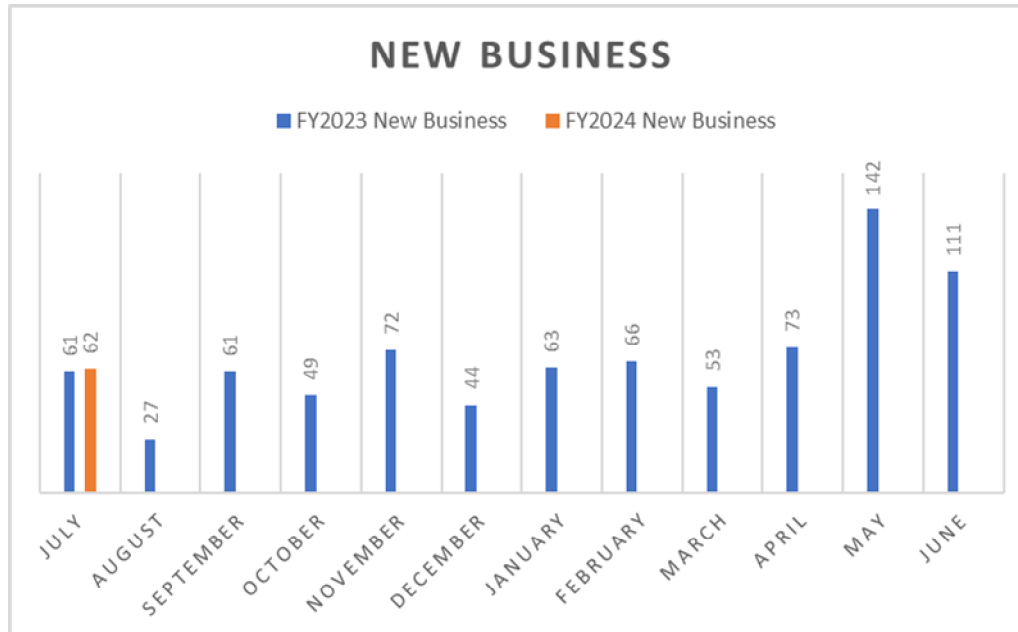
	FY2022														Revised Estimate
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Period 13	YTD	
Revenues															
State Accommodations Tax	148	127	123	172	314,857	186	180	244,618	177	187	176,150	275	517,449	1,254,647	1,141,213
Local Accommodations Tax	151,486	212,739	174,685	133,672	168,080	165,909	158,032	62,578	101,144	206,781	68,226	352,969	188,273	2,144,573	1,531,570
Hospitality Tax	482	190,936	240,414	272,654	258,833	287,306	234,550	251,774	273,700	261,664	241,358	434,950	340,177	3,288,798	2,650,625
Vehicle Tag Fee*	54	62	60	10,315	4,950	2,475	1,268	1,829	1,729	1,078	1,353	1,005	2,802	28,980	-
Total Revenues	152,170	403,864	415,282	416,813	746,720	455,876	394,030	560,799	376,750	469,709	487,086	789,199	1,048,701	6,716,998	5,323,408

	FY2023 VS FY2022 (more / (less))													
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Period 13	YTD
Revenues														
State Accommodations Tax	252	341	386	255,969	(314,074)	711	229,101	(232,128)	978	145,097	(174,762)	1,191	(32,613)	(119,551)
Local Accommodations Tax	(150,872)	(39,136)	(47,817)	3,845	(15,139)	(7,835)	(43,393)	777	(17,929)	(181,806)	263,457	(171,453)	(14,154)	(421,455)
Hospitality Tax	4,203	64,245	40,665	39,937	76,921	77,085	56,787	(16,209)	36,400	(174,045)	249,984	(82,271)	56,728	430,430
Vehicle Tag Fee*	(54)	(62)												(116)
Total Revenues	(146,471)	25,388	(6,766)	299,751	(252,292)	69,961	242,495	(247,560)	19,449	(210,754)	338,680	(252,533)	9,961	(110,692)

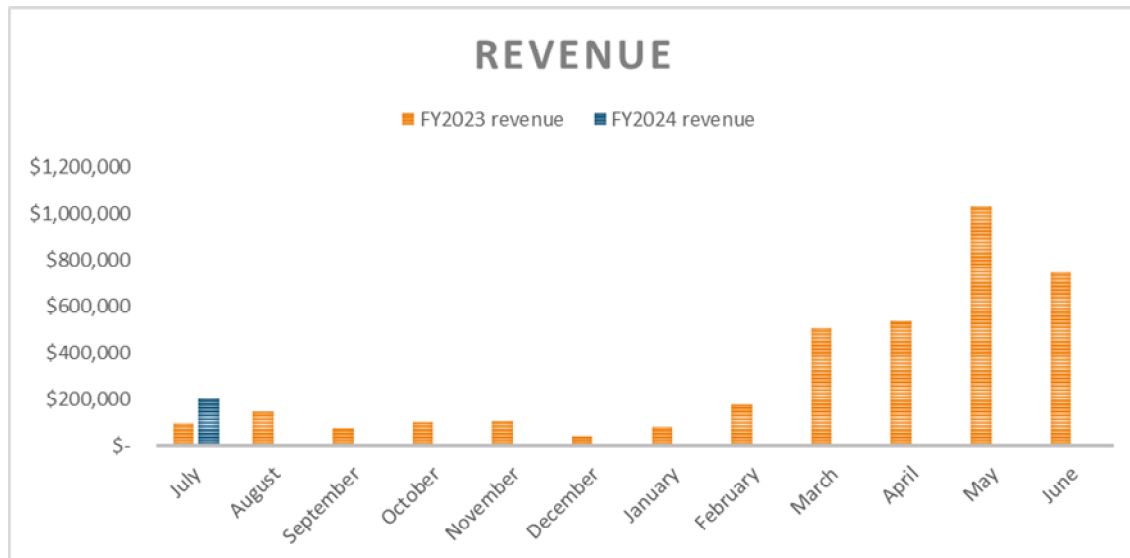
* Vehicle Tag Fee billing ended in July, 2021

Business License Statistics:

Business License applications for FY2024 through July total 287 (62 new business and 349 renewals) compared to FY2023's total of 160 (61 new business and 221 renewals).



Business license renewals reflect an increase of 79% and revenue collections show an increase of 111% for the month of July when comparing to last year. The increase in revenue is in large part due to delinquent reminders being sent out in June as well as the increase in permits. Business license revenue through permits for July is \$45,532, which is an increase of 32% or \$11,147 when comparing to last year.



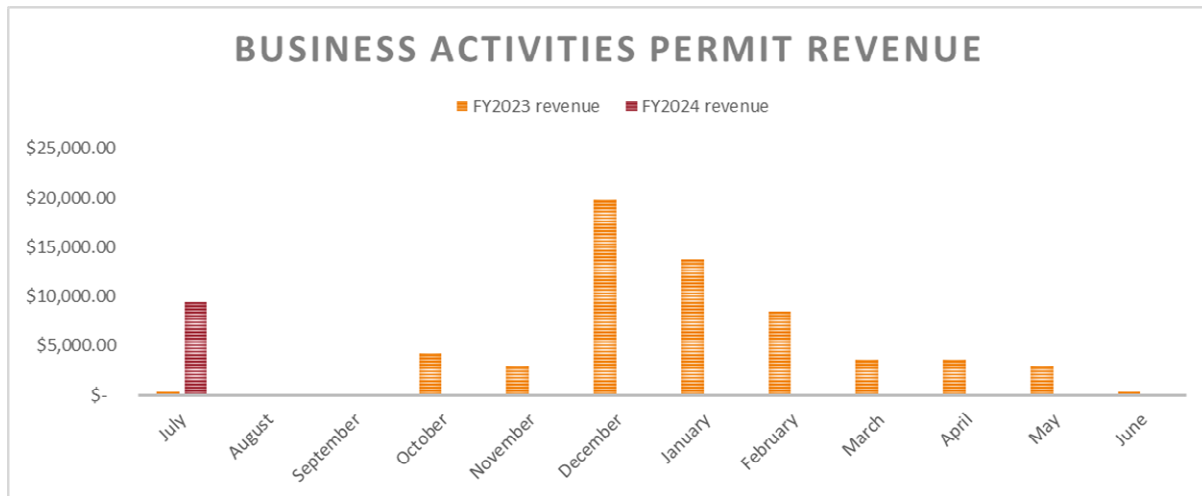
The amended ordinance that went into effect January 1st, 2019 included additional incentives for new businesses and businesses with multiple locations within the Town. For the 2023 business license renewals through June, three hundred, eleven (311) business have qualified for the Town's incentives for a total revenue reduction of \$311,978.87.

Incentive	Number of Businesses	Gross Income Deducted	Total Incentive Amount
10%	65	\$ 14,478,076	\$ 16,384
20%	104	10,335,598	13,150
40%	126	8,733,358	12,821
CAP	14	234,448,335	289,488
2+	2	71,607	136
Grand Total	311	\$ 268,066,974	\$ 331,979

Rate Class	Number of Businesses	Total Incentive Amount
1	45	\$ 104,649
2	3	613
3	51	70,924
4	30	4,422
5	35	4,864
6	0	0
7	126	10,897
8.1	20	110,480
9.3	1	25,130
Grand Total	311	\$ 331,979

Included in the Business License Revenue are permits for both Mobile Vending and Short-Term Rental.

- Mobile Vending Permit (MVP): \$400 for a calendar year
 - Two (2) new MVPs issued in July
 - Six (6) are compliant
 - Eight (8) are non-compliant
 - None are pending
 - There are 14 identified Mobile Vending businesses
- Short-Term Rental Permit (STRP): \$325 for a calendar year
 - Five (5) STRPs issued in July
 - One hundred and thirty (130) 2023 STRPs are compliant with a permit
 - Ninety-one (91) are non-compliant
 - Thirty-seven (44) are in-process
 - There are two hundred and fifty-three (265) properties identified



Grant Program / Name	Federal/ State/ Other	Town Project Description	Department	Status	Amount Funded by Grant	Town's Match	Total Project Amount	Date of Award	Grant Start Date	Grant Expiration
South Carolina Infrastructure Investment Program (SCIIP)	Federal	Stoney Crest area septic to sewer; local match split equally among Town, Beauf.Co, and BJWSA.	Stormwater	AWARDED TO BJWSA	\$ 5,925,000.00	\$1,975,000 divided equally among Town, County, and BJWSA	\$ 7,900,000.00	04/27/23	04/24/23	6/1/2026
American Rescue Plan Act (ARPA) grant from the State and Local Fiscal Recovery Fund (SLFRF)	Federal	coronavirus recovery, Entitlement community with Tier 5 reporting	Finance	Active	\$ 1,982,471.00	none	\$ 1,982,471.00	05/27/21	03/03/21	obligated by 12/31/2024 expended by 12/31/2026
Community Development Block Grant (CDBG)	Federal	BIS sanitary sewer, Phase 5	CIP	Active	\$ 500,000.00	\$ 3,002,282.00	\$ 3,502,282.00	10/14/19	10/14/19	12/30/2023
Land and Water Conservation Fund	Federal	New Riverside Barn Park	CIP	Active	\$ 500,000.00	\$ 500,000.00	Phase I > \$1M	10/18/21	10/19/21	10/31/2023
Bureau of Justice Assistance Office Programs Bulletproof Vest Partnership - 2021	Federal	Bulletproof Vests for Police Officers	Police	Active	\$ 1,637.10	\$ 1,637.10	\$ 3,274.20	04/28/22	09/30/21	8/31/2023
Section 319(h) Nonpoint Source Pollution, Assistance Program	Federal	May River Watershed Action Plan Phase IV; sewer connections (Poseys Court, Pritchard Street, Bridge Street)	Stormwater / CIP	Active	\$ 365,558.36	\$ 243,830.00	\$ 609,388.36	06/21/19	09/25/19	7/24/2023; extended to 9/30/2024
Nonpoint Source Implementation Program - Section 319(h) of the Clean Water Act	Federal	May River Watershed Action Plan, Phase V - stormwater retrofit (Bridge St)	Stormwater / CIP	Active	\$ 228,165.15	\$ 152,110.10	\$ 380,275.25	10/01/20	12/04/20	12/3/2023
FFY 2023 Justice Assistance Grant (JAG)	Federal	Domestic Violence Investigator and Community Mental Heath Officer	Police	Active	\$ 141,404.40	\$ 15,711.60	\$ 157,116.00	10/14/22	10/01/22	9/30/2023
Nonpoint Source Implementation Program - Section 319(h) of the Clean Water Act	Federal	May River Watershed Action Plan, Phase VI - stormwater retrofit (Pritchard St)	Stormwater / CIP	Active	\$ 124,577.00	\$ 83,398.00	\$ 207,975.00	11/16/22	11/16/22	11/15/2025

FY24 Park and Recreation Development Fund (PARD)	State	New River Trail Restroom Shelter	CIP	Active	\$ 26,000.00	\$ 6,500.00	\$ 32,500.00	05/08/23	05/08/23	5/8/2026
School Safety Program FY24 (School Resource Officer)	State	SRO funding for six officers	Police	Active	\$ 893,422.29	none	\$ 893,422.29	6/16/2023	7/1/2023	6/30/2024
Sen Davis appropriation. Proviso _____ of FY24 State Appropriation Act	State	New River Linear Trail	CIP	received notice of award	\$ 2,000,000.00	\$ 705,172.00	\$ 2,705,172.00	expect Oct 2023	expect 10/1/2023	6/30/2024
					\$ 6,763,235.30					

FFY 2024 Justice Assistance Grant (JAG)	Federal	YEAR 2 - Domestic Violence Investigator and Community Mental Heath Officer	Police	pending	\$ 141,404.40	\$ 15,711.60	\$ 157,116.00			9/30/2024
Sen Graham appropriation / COPS Law Enforcement Technology	Federal	equipment for PD	Police	pending	\$ 1,348,178.00	\$ 337,045.00	\$ 1,685,223.00			9/30/2024
Nonpoint Source Implementation Program - Section 319(h) - Clean Water Act	Federal	May River Phase VII	CIP	pending	\$ 629,850.00	\$ 432,893.00	\$ 1,062,743.00			9/30/2026
National Opioid Guaranteed Political Subdivision Subfund	State	Opioid settlement money	Police	waiting for application portal to reopen 9/14	\$ 25,915.25	none	\$ 25,915.25			6/30/2024