



MEMORANDUM

TO: Affordable Housing Committee

FROM: Victoria Smalls, Workforce and Affordable Housing Manager

CC: Heather Colin, AICP, Assistant Town Manager
Kevin Icard, AICP, Director of Growth Management
Charlotte Moore, AICP, Principal Planner

RE: Neighborhood Assistance Program Budget Update

DATE: June 5, 2025

The budget for the Neighborhood Assistance Program for FY 2025 has been approved at \$400,000 by Town Council. An additional \$144,000 was added to the budget by a grant awarded to the program by Beaufort Jasper Housing Trust on August 22. That brings the 2025 fiscal year budget to \$544,000.

Thirty five homes have received home repairs at a total of \$342,464 and two jobs are encumbered for \$11,200.

One home has been demolished due to Hurricane Helene at a total of \$4,200.

One home requested a roll away trash bin for property clean up for a total of \$644.

Seven homes have been serviced for septic pump outs or plumbing services at a total of \$3,463.

Four homes have been serviced for tree service at a total of \$1,035. Two jobs are encumbered for \$1,380.

As of May 29, ten homes are currently being worked on.

The Town has partnered with Save the Shutters; one home is being worked on and the second is still waiting for repairs to begin. The Town and Save the Shutters have repaired 4 homes together.

ATTACHMENTS:
Attachment 1: Program Budget Update