

Total Town personnel increases to 150 fulltime and reduces to 11 parttime positions.

Personnel by Department and Division	FY 2021 Budget		FY 2022 Budget		FY 2023 Budget		Change	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Communications & Community Outreach	-	-	3	-	3	-	-	-
Economic Development (DRCI)	3	-	3	-	3	-	-	-
Executive Office	6	-	4	1	6	1	2	-
Finance & Administration	9	-	10	-	8	-	(2)	-
Growth Management Department								
Building Safety Division	7	-	7	-	8	-	1	-
Customer Service Division	3	1	3	1	3	1	-	-
Planning & Community Development Division	11	-	9	-	8	-	(1)	-
Human Resources	3	-	3	-	3	-	-	-
Information Technology	6	-	7	-	7	-	-	-
Municipal Court	3	-	3	-	3	-	-	-
Police Department								
Civilian Positions	6	10	7	10	10	9	3	(1)
Sworn Positions by Rank	59	-	61	-	60	-	(1)	-
Projects & Watershed Resilience Department								
Project Management Division	6	2	7	1	7	-	-	(1)
Watershed Management Division (SWU Fund)	7	-	8	-	8	-	-	-
Public Services	13	-	13	-	13	-	-	-
Total Personnel	142	13	148	13	150	11	2	(2)

Victim's Advocate changed from parttime to fulltime position.

Police Department	FY 2021 Budget		FY 2022 Budget		FY 2023 Budget		Change	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Emergency Manager	-	-	-	-	1	-	1	-
Accreditation Manager	1	-	1	-	1	-	-	-
Community Relations Manager	1	-	1	-	1	-	-	-
Records and Evidence Tech	1	-	1	-	1	-	-	-
Code Enforcement Officer	1	-	1	-	1	-	-	-
Community Staff	2	-	2	-	2	-	-	-
Victim's Advocate	-	1	-	1	1	-	1	(1)
Receptionist	-	1	-	1	-	1	-	-
Data Entry Clerk	-	1	-	1	-	1	-	-
Senior Crossing Guard	-	1	-	1	-	1	-	-
Crossing Guards	-	6	-	6	-	6	-	-
Community Mental Health Advocate	-	-	1	-	1	-	-	-
Fleet Manager	-	-	-	-	1	-	1	-
Civilian Positions			7	10	10	9	3	(1)
Chief of Police	1	-	1	-	1	-	-	-
Captain	2	-	2	-	2	-	-	-
Lieutenant	4	-	4	-	4	-	-	-
Sergeant	12	-	12	-	12	-	-	-
Master Police Officer/Corporal	11	-	11	-	10	-	(1)	-
Police Officer II	19	-	19	-	19	-	-	-
Police Officer I	10	-	12	-	12	-	-	-
Sworn Positions by Rank			61	-	60	-	(1)	-
Total Police Department	65	10	68	10	70	9	2	(1)