

Town of Bluffton  
Growth Management Department  
Planning & Community Development Division  
Affordable Housing Committee Budget Status  
Neighborhood Assistance Program & Approved

Attachment 1

Task	Approved Budget	Transfer In/Out	Updated Budget	Invoices Paid	Encumbrances	Available Budget	# of Homes Assisted
<b>Home Repair/Rehabilitation</b>							
<b>a. Home Repair</b>	\$250,000	\$19,000	\$269,000	\$259,402		\$9,598	17
<b>Property Maintenance</b>							
<b>a. Abatement/Demolition of Unsafe Structures</b>	\$15,000	(\$14,000)	\$1,000	\$0		\$1,000	
<b>b. Property Clean Up</b>	\$10,000	(\$10,000)	\$0	\$0		\$0	
<b>c. Septic Pumpout</b>	\$9,000		\$9,000	\$6,466		\$2,534	18
<b>d. Private Road Repair for Emergency Access</b>	\$8,000	(\$7,500)	\$500	\$0.00		\$500	
<b>e. E-911 Addressing</b>	\$1,000	(\$1,000)	\$0	\$0.00		\$0	
<b>f. Tree Mitigation</b>	\$11,000	(\$500)	\$10,500	\$6,180		\$4,320	2
<b>Total</b>	<b>\$304,000.00</b>			<b>\$272,048</b>		<b>\$17,952</b>	<b>37</b>

As of February 29, 2024