



MEMORANDUM

TO: Affordable Housing Committee
FROM: Victoria Smalls, Affordable Housing Director

CC: Heather Colin, AICP, Assistant Town Manager
Kevin Icard, AICP, Director of Growth Management

RE: Neighborhood Assistance Program Budget Update

DATE: June 4, 2026

Fiscal Year 2026 will end on June 30th. To date 42 homes have received assistance from the Neighborhood Assistance Program.

A total of \$424,337 has been spent on 34 homes for minor/major repairs ranging from entry steps to complete reroofs.

Five homes have received property clean up assistance at a total of \$2,392.

Three homes have received assistance with tree care at a total of \$2,791.

A grand total of \$429,520 has been spent. The program has an available budget of \$64,590 and those funds will be held for emergency repairs over the next month.

Applications are still being received but will not be income verified until FY27 begins.