



MEMORANDUM

TO: Affordable Housing Committee

FROM: Victoria Smalls, Workforce and Affordable Housing Manager

CC: Heather Colin, AICP, Assistant Town Manager
Kevin Icard, AICP, Director of Growth Management
Charlotte Moore, AICP, Principal Planner

RE: Neighborhood Assistance Program Budget Update

DATE: July 10, 2025

Fiscal year 2025 ended on June 30, 2025. The Neighborhood Assistance Program was able to assist 42 families with the Town's Safe and Dry Program:

- 31 homes received services for minor home repairs
- One home was demolished for safety issues
- One home received property cleanup assistance
- Seven homes received septic service
- Two homes received tree service

Staff will process estimates for FY2026 on Monday July 7, 2025. Currently, seven homes are waiting for estimate submittals. Staff is also working on two projects for the fiscal year with Save the Shutters.