



MEMORANDUM

TO: Affordable Housing Committee

FROM: Victoria Smalls, Workforce and Affordable Housing Manager

CC: Heather Colin, AICP, Assistant Town Manager
Kevin Icard, AICP, Director of Growth Management
Charlotte Moore, AICP, Principal Planner

RE: Neighborhood Assistance Program Budget Update

DATE: August 3, 2023

Fiscal Year 2024 started on July 5th and the approved Neighborhood Assistance Budget is \$290,000.

To date two homes have been serviced at a total of \$19,190. Six homes are lined up to begin in the next week with services varying from roof repairs to broken windows.

Staff has joined with the Bluffton Township Fire District and had our first smoke detector installation on Wednesday, July 19. We visited six homes, and 24 detectors were installed. There is one home that we have to revisit to install a carbon monoxide detector this particular family has a gas stove. Nine homes were scheduled to be visited but due to our supply shortage, we will be making another visit as soon as another supply comes in.

ATTACHMENTS:
Attachment 1: FY24 Budget Plan Update