

FY25 BUDGET PROPOSAL
5-YEAR CAPITAL IMPROVEMENT PROGRAM PROJECTS FY25 - FY29

PROJECTS SUBSTANTIALLY COMPLETED TO BE REMOVED FROM CIP

| Item | Project # | Completed FY24 Projects | Strategic Plan Focus Area(s) | Description |
|--|-----------|---|---|---|
| 1 | 00044 | Buck Island-Simmons ville Sanitary Sewer Phase 5 | May River & Surrounding Rivers and Watersheds | Sewer Installation and Watershed Protection |
| 2 | 00054 | Buck Island-Simmons ville Neighborhood Sidewalks & Lighting | Community Quality of Life, Infrastructure | Sidewalks, Lighting, Pedestrian Safety |
| 3 | 00055 | Goethe-Shults Neighborhood Improvments | Community Quality of Life, Infrastructure | Sidewalks, Lighting, Pedestrian Safety |
| 4 | 00065 | Wright Family Park | Town Organization, Infrastructure | Park Improvement |
| 5 | 00068 | Wharf Street Lighting | Community Quality of Life, Infrastructure | Lighting, Pedestrian Safety |
| 6 | 00069 | Boundary Street Lighting | Community Quality of Life, Infrastructure | Lighting, Pedestrian Safety |
| 7 | 00071 | Historic District Sewer Extension Phase 2 | May River & Surrounding Rivers and Watersheds | Sewer Installation and Watershed Protection |
| 8 | 00072 | Historic District Sewer Extension Phase 3 | May River & Surrounding Rivers and Watersheds | Sewer Installation and Watershed Protection |
| 9 | 00081 | Garvin-Garvey House Interpretive Signage | Community Quality of Life, Infrastructure | Facility Improvement |
| 10 | 00088 | Town Hall Improvements | Town Organization, Infrastructure | Facility Improvement |
| 11 | 00100 | Buck Island Road Drainage Improvements | May River & Surrounding Rivers and Watersheds | Storm Sewer Installation and Watershed Protection |
| 12 | 00108 | New River Village Park | Town Organization, Infrastructure | Park Improvement |
| Projects anticipated to be complete prior to end of FY24 | | | | |