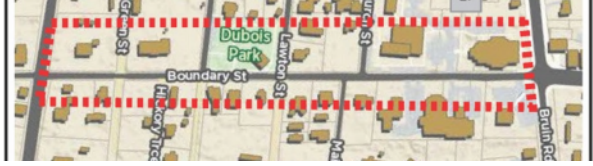


Capital Improvements Program Fund Project Data Sheet									
Project Name	Boundary Street Lighting					Project #	00069		
Program Type	Roads	Project Manager	Charles Savino			Start to End	FY2019 - FY2023		
Project Scope					Project Photo or Map				
<p>This project includes planning, design, and construction of decorative street lighting on Boundary Street from May River Road to Bridge Street. Street light fixtures will match those installed on May River Road and are proposed to improve overall safety, visibility and walkability within the Bluffton's Historic District.</p>					<p>BOUNDARY STREET LIGHTING</p> 				
Project Budget									
	Prior Years' Expended	FY2023 Revised Budget	FY2023 Estimate	FY2024 Proposed Budget	FY2025 Forecast	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast	Total Project Forecast
Planning	\$ 15,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,500
Design	119,830	-	-	-	-	-	-	-	119,830
Construction	-	44,403	-	44,403	-	-	-	-	44,403
Other	3,767	-	-	-	-	-	-	-	3,767
Total	\$ 139,097	\$ 44,403	\$ -	\$ 44,403	\$ -	\$ -	\$ -	\$ -	\$ 183,500
Project Funding Sources									
	Prior Years' Expended	FY2023 Revised Budget	FY2023 Estimate	FY2024 Proposed Budget	FY2025 Forecast	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast	Total Project Forecast
TIF Debt Service	\$ 139,097	\$ 44,403	\$ -	\$ 44,403	\$ -	\$ -	\$ -	\$ -	\$ 183,500
Total	\$ 139,097	\$ 44,403	\$ -	\$ 44,403	\$ -	\$ -	\$ -	\$ -	\$ 183,500
Strategic Focus Area & Guiding Principle					Project Status				
<p><i>Community Quality of Life</i> <i>Guiding Principle #3 Enhance public safety improvements and innovative programs that ensure a safe community.</i> <i>Guiding Principle #4 Support initiatives and evaluate community policies, programs, gathering places, and events that promote healthy and quality lifestyles for our diverse citizenry.</i></p> <p><i>Infrastructure</i> <i>Guiding Principle #3 Establish long-term planning, prioritization and investment strategies for future infrastructure and facilities that improve the quality of life for citizens.</i></p>					<p>Phase I Street Lighting was completed in FY20. Phase 2 includes from Maiden to Bridge Street, to be completed in FY24.</p>				
Project Origination					Project Performance Measures				
<p>Estimates were extrapolated from actual costs of past street lighting installations within the Historic District. O&M cost include annual electrical expenses for leased street lighting.</p>					<p>Project improvements are intended to increase lighting coverage and improve pedestrian safety in the Bluffton Historic District. Project goal is to increase the Town's walk score.</p>				
General Fund Operations & Maintenance (O&M) Costs									
	Description	FY2024 Forecast	FY2025 Forecast	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast	Total Forecast		
Operations	Lighting	\$ 8,400	\$ 8,400	\$ 8,400	\$ 8,400	\$ 8,400	\$ 42,000		
Maintenance		-	-	-	-	-	-		
Total		\$ 8,400	\$ 8,400	\$ 8,400	\$ 8,400	\$ 8,400	\$ 42,000		
Method for Estimating Costs:									