Capital Improvements Program Project Data Sheet										
Project Name	Comprehensive Drainage Plan Improvements						Project #	Project # S0009		
Program Type	Stormwater &	Stormwater & Sewer Project Manag			Dan Rvbak		Start to End	Start to End FY2022 - FY2027		
Project Scope					Project Photo or Map					
This project consists of improvements within the municipal limits of the storm drain features to structures, ditches/cha determine if they are pri as designed. Developi network systems is env different magnitude and improvement. Upon co improvements will be e individual CIP projects.										
	-		-	Project Bud	get					
	Prior Years' Expended	FY2024 Revised Budget	FY2024 Estimate	FY2025 Adopted Budget	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast	Total Project Forecast	
Planning	\$-	\$ 20,000	\$-	\$ 15,000	\$ 15,000	\$ 20,000	\$-	\$-	\$ 50,000	
Design	165,682	259,417	120,000	645,000	455,000	555,000	-	-	1,940,682	
Construction	-	-	-	-	-	-	-	-	-	
Other	-	8,100	-	16,400	8,100	8,000	-	-	32,500	
Total	\$ 165,682	\$ 287,517	\$ 120,000	\$ 676,400	\$ 478,100	\$ 583,000	\$-	\$-	\$ 2,023,182	
SWU Fees	Prior Years' Expended \$ 165,682	FY2024 Revised Budget \$ 287,517	Pro FY2024 Estimate \$ 120,000	FY2025 Adopted Budget \$ 676,400	Sources FY2026 Forecast \$ 478,100	FY2027 Forecast \$ 583,000	FY2028 Forecast \$ -	FY2029 Forecast \$ -	Total Project Forecast \$ 2,023,182	
Total	\$ 165 682	\$ 287 517	\$ 120,000	\$ 676 400	\$ 478 100	\$ 583,000	s -	s -	\$ 2 023 182	
Stra	tegic Focus A	rea & Guiding	Principle	φ 0/0,100	φ 110,100	φ 000,000	Project Status	•	φ 2,020,102	
Infrastructure Guiding Principle #3: Establish long term planning, prioritization and investment strategies for future infrastructure and facilities that improve the quality of life for citizens while being financially sustainable. May River & Surrounding Rivers and Watersheds Guiding Principle #1: Support initiatives, such as the May River Watershed Action Plan, to improve water quality of the May, Okatie/Colleton and New Rivers and their watersheds. Guiding Principle #2: Seek collaboration and partnerships that protect and improve the May, Okatie/Colleton and New Rivers and their watershed.						Asset inventory, assessment, surveying, and engineering design began in FY22 with the initial study area being Heyward Cove. Heyward Cove Drainage Basin Study was completed in FY24. Drainage area and H/H Modeling performed to identify assets in need of maintenance, replacement and/or upgrade. Crooked and Guerrard Coves are scheduled to be implemented in FY24. Verdier and Huger Cove is proposed for FY25. Construction of identified improvements within each watershed will be performed by way of proposed individual CIP projects for identified improvements.				
Project Origination Project Performance Measures										
1) FY19-20 Strategic Plan and 2) citizen input. Id						Identify infrastructure work needed by asset owners, to reduce the risk of flooding.				
General Fund Operations & Maintenance (O&M) Costs										
	Description			FY2025 Forecast	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast	Total Forecast	
Operations	TBD			\$ -	\$-	\$-	\$-	\$-	\$-	
Maintenance	TBD			-					-	
Total	-			\$-	\$-	\$-	\$ -	\$-	\$-	
Method for Estimating Costs: Costs were based on anticipated work items, past costs, industry knowledge and best practices. O&M costs to be determined upon construction completion.										