



**Approval to Authorize a Contract Amendment with
D.H. Abney for Site Development Construction of
New River Linear Trail Parking Lot Amenities Project
(Fiscal Impact: \$129,338.00)**

Presentation to Town Council

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Department of Projects & Watershed Resilience

April 9, 2024



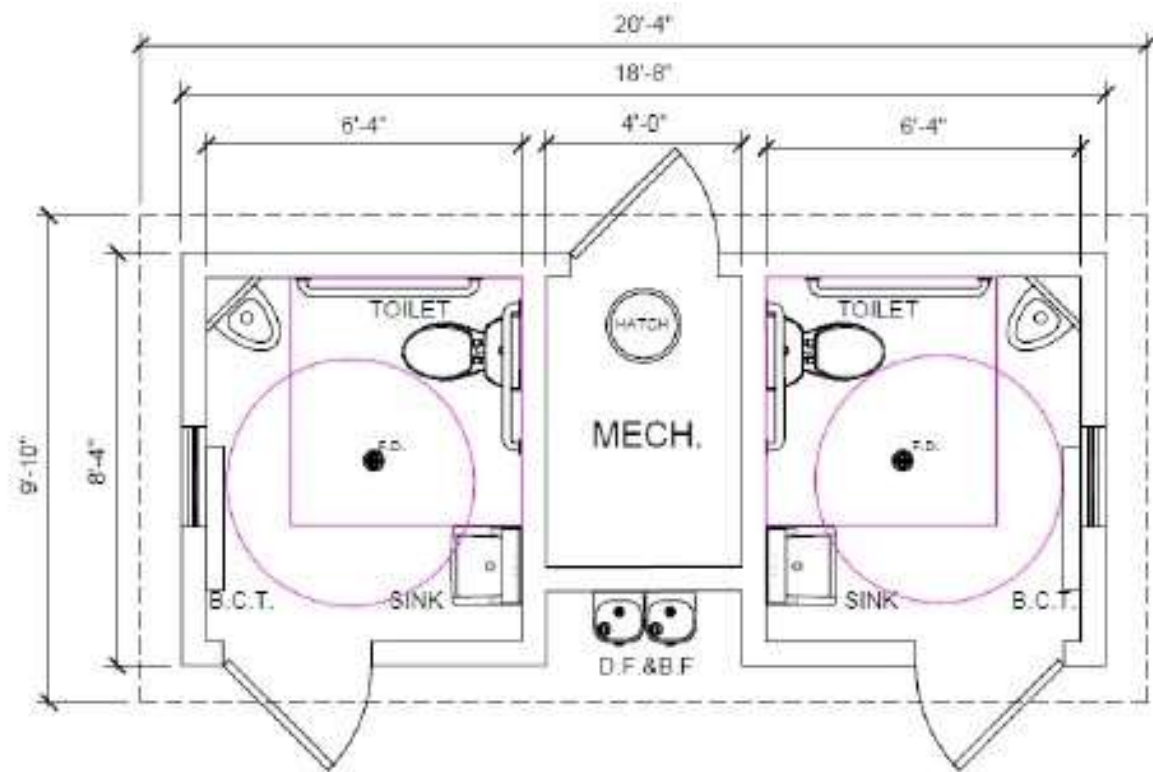
Background

Project Scope:

- The New River Linear Trail parking lot enhancements include the new restroom, lighting, water utilities, electronic entry gate and security cameras.
- An initial contract was awarded to D.H. Abney in the amount of \$58,222.20 for the General Contractor scope to install a prefabricated restroom and run conduit from the well and power poles to the restroom. The bidding process was performed in accordance with the Town's Purchasing Ordinance including required public notice, a formal Invitation to Bid (IFB) posted on the Town's Vendor Registry, a sealed bid opening and bid evaluations.
- Staff is seeking a change order to the contract to include the electronic gate and security camera infrastructure to combine the interwoven scope of connections required between the well, bathroom, and power poles for the restroom, electric entry gate and safety cameras. The related scope allows the Town to gain efficiencies, time and cost savings, in mobilization, overhead, trenching, electrical and restoration work.

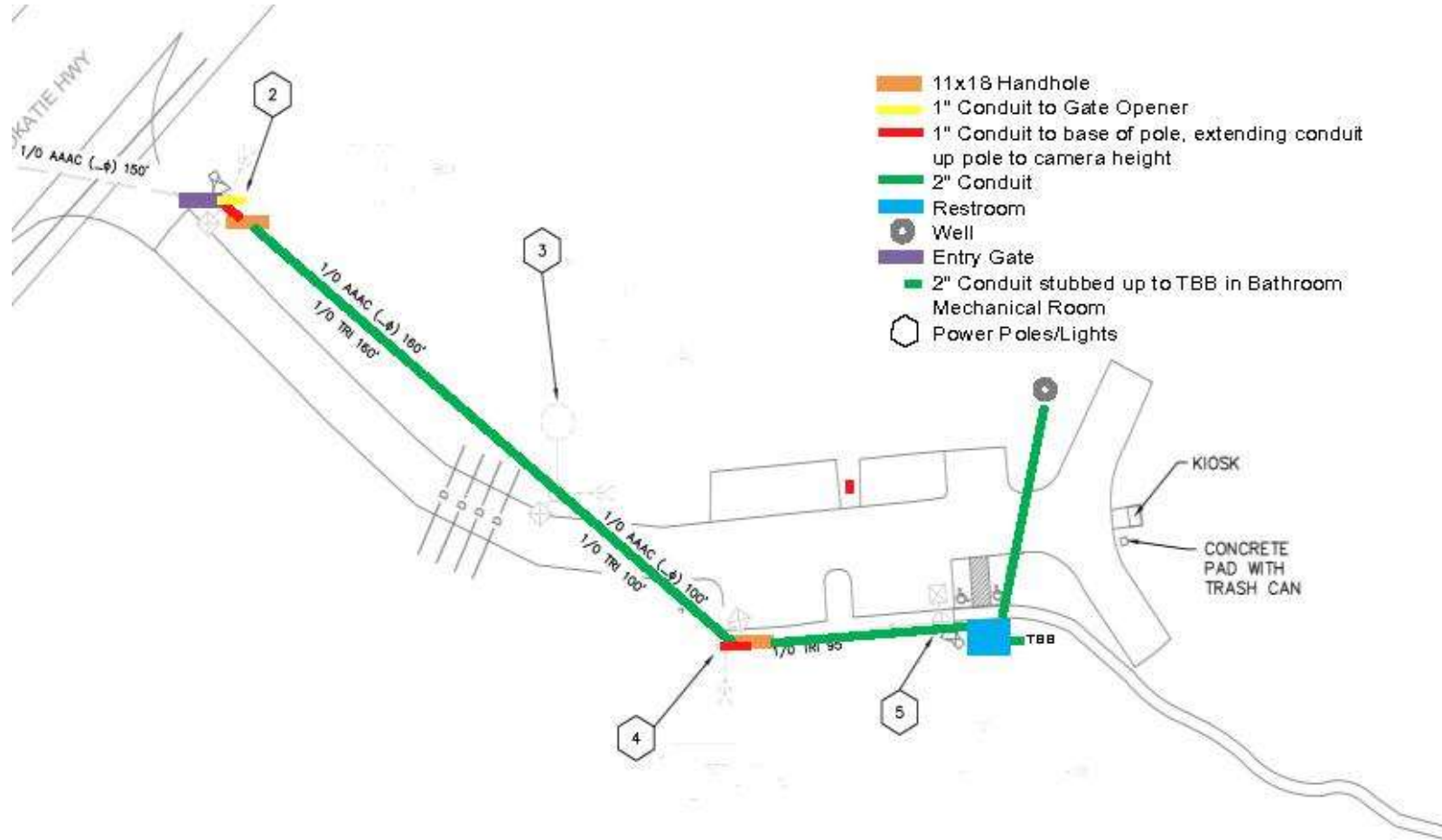


Construction Plan and Rendering





Utility Plan



The interwoven scope of connections include the conduit and electrical work for the restroom, well, security cameras and electronic gate which all run to the TBB (telephone backboard) in the utility room of the restroom.



Request

- Town Staff requests Town Council to authorize the Town Manager to execute a contract amendment with D.H. Abney for the New River Linear Trail Parking Lot Amenities project in the amount of \$117,580. In addition, Staff requests a 10% contingency allowance of \$11,758.00 to cover any unforeseen changes that may arise during construction.
- The total fiscal impact is \$129,338 and is within the budget for Fiscal Year (FY) 2024.



Next Steps

- Following Council approval of the contract amendment, Staff will process the Amendment for signatures and generate a construction schedule to commence immediately.



QUESTIONS & **DISCUSSION**



Proposed Motion

- *“I move to **approve** authorizing the Town Manager to enter into a Contract Amendment with D.H. Abney for the New River Linear Trail Parking Lot Amenities project for a total fiscal impact of \$129,338, which includes a 10% contingency.”*