Town of Bluffton
Growth Management Department
Planning & Community Development Division
Affordable Housing Committee Budget Status
Neighborhood Assistance Program & Approved Budget

| Task   | Approved Budget | Invoices Paid | Encumbrances | Available Budget | # of Homes Assisted |
|--|-----------------|---------------|--------------|------------------|---------------------|
| Home Repair/Rehabilitation                   |                 |               |              |                  |                     |
| a. Home Repair                               | \$494,000       | \$115,992     | \$9,000      | \$369,008        | 19                  |
| Property Maintenance                         |                 |               |              |                  |                     |
| a. Abatement/Demolition of Unsafe Structures | \$10,000        |               |              |                  |                     |
| b. Property Clean Up                         | \$10,000        |               |              |                  |                     |
| c. Septic Pumpout                            | \$10,000        | \$3,224       |              | \$6,776          | 6                   |
| d. Private Road Repair for Emergency Access  | \$3,000         |               |              |                  |                     |
| e. E-911 Addressing                          | \$2,000         |               |              |                  |                     |
| f. Tree Mitigation                           | \$15,000        | \$200         |              | \$14,800         | 1                   |
| Total  | \$544,000.00    | \$119,416     |              | \$424,584        | 26                  |

As of October 31, 2024