# ACCOMMODATIONS TAX ADVISORY COMMITTEE STAFF REPORT

# **Department of Finance & Administration**

MEETING DATE: May 21, 2024

SUBJECT: Historic Bluffton Foundation: Luke Peeples Music Celebration PROJECT MANAGER: Shannon Milroy, Budget, Grants & Procurement Administrator

Summarized below is the application from the Historic Bluffton Foundation for Accommodations Tax grant dollars to support marketing and facilities costs for the Luke Peeples Music Celebration.

Total Budget: \$13,200
Requested Amount: \$5,000
Percentage of Request^: 37%

^Includes up to 100% for Advertising & Promotion plus up to 50% of remaining expenses

Eligible Tourism-Related Expense Categories (per SC Code of Laws)	Total Budget for Category		Recommended ATAX Funds
Advertising & Promotion of Tourism or Arts and Cultural Events	\$2,000		
Facilities for Civic and Cultural Events	1,200		
Public Facilities			
Municipality and County Services		*	
Tourist Transportation		*	
Other/Ineligible Project Expenses	10,000		
Total	\$13,200		Tabled

<sup>\*</sup>Reimbursement will be based on the estimated percentage of tourists provided for

#### **Budgeted Expenses:**

#### Advertising & Promotion:

Total budget \$2,000

• Includes poster design and printing, invitation postcards and keepsake programs

## Facilities for Civic and Cultural Events:

Total budget \$1,200

Audio-Visual Support

### Other/Ineligible Project Expenses:

Total budget \$10,000

• Entertainment, artist accommodations, printed music and corsages for singers, reception costs and miscellaneous expenses



Attachment 13

Table Rating (Scores 0-5 with 5 satisfying the qualifications best, exception Advertising 0-15)

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Amount Requested	Advertising (15)	Festival / Event (5)	Blufton Event (5)	Tourism Draw % (5)	Benefit to Tourism (5)	Self- Sufficiency % (5)	Total of 40 possible	Comments
\$5,000								Tabled

<u>Advertising:</u> Of the requested funds, 40% is anticipated to be spent on marketing the event. Where advertising will take place is not identified in the application.

<u>Festival/Event</u>: The concert will be held on one day towards the end of October with a reception to follow the same day.

<u>Bluffton Event</u>: The venue for the concert is unclear in the application, but a post-show reception will be held at the Heyward House.

<u>Tourism Draw %</u>: This is an inaugural event and therefore, no tourism statistics exist.

<u>Benefit to Tourism</u>: The concert has the potential to impact local businesses by attracting visitors to an event that contributes to Bluffton's unique cultural heritage.

<u>Self-Sufficiency</u> % (<u>Financial Need</u>): The request is approximately 37% of the Historic Bluffton Foundation's projected event budget. Other revenue sources include sponsorships, donations (cash and in-kind) and sales of tickets and posters.

Previous Funding Amounts						
Fiscal Year	Requested Amount	% of Budget	Advisory Committee Recommendation	Town Council Approved	Expended	Comments
n/a						

Accommodations Tax Committee Recommendations and Comments:

The Committee recommends tabling the application and reapplying for quarter ending June 30, 2024.