Town of Bluffton Growth Management Department Planning & Community Development Division

## Affordable Housing Committee Budget Plan Neighborhood Assistance Program & Draft Budget FY26

Attachment 1

Task	Draft Budget	Invoices Paid	Encumbrances	Available Budget	# of Homes Assisted
Home Repair/Rehabilitation					
a. Home Repair	\$350,000				
Property Maintenance					
a. Abatement/Demolition of Unsafe Structures	\$10,000				
b. Property Clean Up	\$10,000				
c. Septic Pumpout	\$10,000				
d. Private Road Repair for Emergency Access	\$3,000				
e. E-911 Addressing	\$2,000				
e. Tree Mitigation	\$15,000				
DRAFT BUDGET	\$ 400,000.00				

Draft submitted on December 31, 2024