

TOWN COUNCIL

STAFF REPORT

Projects and Watershed Resilience Department



MEETING DATE:	August 8, 2023
PROJECT:	Consideration of a Proposed Lighting Agreement with Dominion Energy for Phase 5 of the Buck Island/Simmonsville Neighborhood Sidewalks and Lighting Project (Fiscal Impact: \$3,290.60)
PROJECT MANAGER:	Kimberly Washok-Jones, Director of Projects and Watershed Resilience

REQUEST: Town Staff requests Town Council authorize the Town Manager to execute an agreement (Attachment 1) with Dominion Energy to complete Phase 5 of the lighting services for the Buck Island – Simmonsville Neighborhood Sidewalks and Lighting project. The fiscal impact is \$1,458.92 and is within the approved budget limit for Fiscal Year (FY) 2024. This agreement is similar to the agreement approved in July for Oyster Factory Park and is coming before Council due to the multi-year commitment. The five-year term total fiscal impact is \$3,290.60.

BACKGROUND: The project consists of installing four (4) light poles and lights along 821 linear feet of sidewalk, extending from Kitty Lane to the Buck Island Road boardwalk, which is in the utility jurisdiction of Dominion Energy. A lighting plan was prepared by Dominion Energy (Attachment 2) reflecting the recommended location of four poles. Town Staff worked with Dominion and the residents to obtain easements for each location which were approved by Town Council on November 8, 2022.

NEXT STEPS:

- Execution of this Contract.
- Preconstruction meetings and coordination.
- Begin site development improvements.

SUMMARY: This project originated from the BIS Neighborhood Plan adopted by Town Council in 2009 and the 2019-2020 Strategic Plan. It is supportive of the following guiding principles of the Town:

- Infrastructure Guiding Principle #2. Identify programs, technologies or resources to compliment current operational practices that ensure the sustainability of existing infrastructure and facilities.
- Community Quality of Life Guiding Principle #3. Enhance public safety improvements and innovative programs that ensure a safe community.

- Community Quality of Life Guiding Principle #4. Support initiatives and evaluate community policies, programs, gathering places, and events that promote healthy and quality lifestyles for our diverse citizenry.

Consistent with these Guiding Principles, Staff is requesting Town Council authorize the Town Manager to execute the proposed agreement with Dominion Energy (Attachment 3) to install the sidewalk lighting.

ATTACHMENTS:

1. Draft Agreement
2. Lighting Plan
3. Proposed Motion