


Capital Improvements Program Project Data Sheet										
Project Name	Bridge Street Streetscape					Project #	S0008			
Program Type	Stormwater & Sewer	Project Manager			Constance Clarkson		Start to End	FY2020 - FY2027		
Project Scope					82					
<p>Bridge Street is a major east-west connector road in the Historic District that parallels the May River. This project includes the planning and construction of new streetscape improvements to include drainage improvements, sidewalks, on-street parking, street lighting, crosswalks, and ADA compliance improvements on Bridge from Burnt Church Road to Thomas Heyward Road. The project has been implemented in two phases. Phase 1 included streetscape improvements from Burnt Church Road to Calhoun Street and Phase 2 is located west of Calhoun Street to Thomas Heyward Road. Street lighting will be similar to the lighting used throughout the Historic District. The goal is to improve overall pedestrian circulation and safety in the Historic District. The result will be a stormwater retrofit that will reduce runoff including bacteria and other local pollutants of concern and improve overall water quality of the May River.</p>										
Project Budget										
	Prior Years' Expended	FY2025 Revised Budget	FY2025 Estimate	FY2026 Proposed Budget	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast	FY2030 Forecast	Total Project Forecast	
Planning	\$ 66,105	\$ -	\$ 12,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 78,105	
Design	45,324	29,000	98,260	37,652	-	-	-	-	181,236	
Construction	1,484,391	1,106,469	-	1,673,201	-	-	-	-	3,157,592	
Other	11,479	27,500	82,900	500	-	-	-	-	94,879	
Total	\$ 1,607,299	\$ 1,162,969	\$ 193,160	\$ 1,711,353	\$ -	\$ -	\$ -	\$ -	\$ 3,511,812	
Project Funding Sources										
	Prior Years' Expended	FY2025 Revised Budget	FY2025 Estimate	FY2026 Proposed Budget	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast	FY2030 Forecast	Total Project Forecast	
TIF	\$ 1,607,299	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,607,299	
SWU GO Bond	-	486,552	-	-	-	-	-	-	-	
Grant/Proviso	-	8,751	8,751	-	-	-	-	-	8,751	
SWU Fees	-	59,417	4,591	-	-	-	-	-	4,591	
Hospitality Tax	-	332,141	179,818	1,317,205	-	-	-	-	1,497,023	
Local ATAX	-	136,272	-	-	-	-	-	-	-	
CIP Fund Balance	-	139,836	-	276,108	-	-	-	-	276,108	
Total	\$ 1,607,299	\$ 1,162,969	\$ 193,160	\$ 1,593,313	\$ -	\$ -	\$ -	\$ -	\$ 3,393,772	
Strategic Focus Area & Guiding Principle					Project Status					
<p><i>Economic Growth</i> Guiding Principle #6: Support place-based economic development strategies that invest in public amenities to enhance our quality of life and thereby drive economic growth.</p> <p><i>Infrastructure</i> Guiding Principle #3: Establish long-term planning, prioritization and investment strategies for future infrastructure and facilities that improve the quality of life for citizens while being financially sustainable.</p>					<p>Phase 1 construction was completed in FY24. Phase 2 design was completed in FY25. Phase 2 construction will start in FY26 with completion in FY27.</p>					
Project Origination					Project Performance Measures					
FY19-20 Strategic Plan.					The Comprehensive Plan promotes the provision for parking, interconnectivity, pedestrian access, and other matters related to the Historic District area. Project goal is to increase the Town's walk score, improve pedestrian safety and protect the May River.					
General Fund Operations & Maintenance (O&M) Costs										
	Description	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast	FY2030 Forecast	Total Forecast			
Operations	Electrical	\$ 1,603	\$ 1,703	\$ 1,803	\$ 1,903	\$ 2,003	\$ 9,015			
Maintenance	Sidewalk/Streetscape	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 5,000			
Maintenance	Drainage	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 5,000			
Maintenance	Landscape	2,500	2,500	2,500	2,500	2,500	12,500			
Total		\$ 6,103	\$ 6,203	\$ 6,303	\$ 6,403	\$ 6,503	\$ 31,515			
<p>Method for Estimating Costs: Estimates for design and construction cost are based on historical cost data obtained from Bridge Street Streetscape Phase 1 and similar streetscape projects within the Town. O&M costs were provided by the Town's Public Services department.</p>										