



MEMORANDUM

TO: Affordable Housing Committee

FROM: Victoria Smalls, Workforce and Affordable Housing Manager

CC: Heather Colin, AICP, Assistant Town Manager
Kevin Icard, AICP, Director of Growth Management
Charlotte Moore, AICP, Principal Planner

RE: Neighborhood Assistance Program Budget Update

DATE: October 5, 2023

The budget for Fiscal Year 2024 Neighborhood Assistance Budget has been approved at \$290,000.

To date, 13 homes have been serviced for repairs such as roofing and interior repairs totaling \$124,934.26. Three homes have been serviced for septic pump out, totaling \$1,200.00, and one home for tree service totaling \$5,500.

As of September 28, 2023, 17 homes have been serviced through the Neighborhood Assistance Program.

One home is scheduled for tree service in the next week.
Six homes are waiting on estimates.
Three homes are waiting for income verification results.

ATTACHMENTS:
Attachment 1: Program Budget Update