

TOWN COUNCIL



STAFF REPORT

Projects and Watershed Resilience Department

MEETING DATE:	July 11, 2023
PROJECT:	Consideration of a Proposed Purchase Agreement with Green Flush Technologies LLC for the New River Linear Trail (Fiscal Impact - \$200,730.00)
PROJECT MANAGER:	Kimberly Washok-Jones, Director of Projects and Watershed Resilience

REQUEST: Town Staff requests Town Council to authorize the Town Manager to execute a contract (Attachment 2) with Green Flush Technologies LLC for the purchase and installation of a restroom building for the New River Linear Trail project in the amount of \$182,482.00. In addition, Staff requests a 10% contingency allowance of \$18,248.00 to cover any unforeseen changes that may arise during construction.

The total fiscal impact is \$200,730.00 and is within the budget for Fiscal Year (FY) 2024.

BACKGROUND: The New River Linear Trail parking lot enhancements include the new restroom and lighting and water utilities to support the restroom facility. The contract will include the offsite construction, and delivery and installation of the restroom to the New River Linear Trail parking lot area.

Staff researched and made use of the government procurement Buy Board site for contract #679-22 to purchase the restroom directly from the manufacturer and receive a one percent discount. In addition, due to the remote location, the Green Flush vaulted facility removed the need to run utility services to the site from more than 2,000 feet away and is engineered to reduce water consumption up to 70%.

Prior to selecting the Green Flush facility, Staff also researched other options to include a sheltered portable toilet facility and new construction. Staff chose Green Flush over the other options due to water and sewer availability, budget, aesthetics, maintenance requirements and overall general public comfort. The restroom is a sealed vaulted system, completely self-contained, ADA compliant and guaranteed to be odorless. Green Flush Technologies has been in business over 20 years with facilities located in many parks and public locations. Staff inspected one such facility at the Convenience Center in Hollywood, SC.

NEXT STEPS:

- Execution of this Contract
- Project Kickoff Meeting
- Installation of Restroom

SUMMARY: The New River Linear Trail project originated out of the 2014 Comprehensive Plan and requested citizen feedback and input. It is supportive of the following guiding principles of the Town:

- Infrastructure Guiding Principle number 3. Establish long-term planning, prioritization and investment strategies for future infrastructure and facilities that improve the quality of life for citizens while being financially sustainable.
- Community Quality of Life Guiding Principle 5. Foster and support place-based initiatives and evaluate community policies, programs, gathering spaces, and events that promote healthy and quality lifestyles for our diverse citizenry.

Consistent with these Guiding Principles, Staff is requesting Town Council to authorize the Town Manager to execute the proposed construction contract with Green Flush Technologies, LLC to manufacture and install the restroom at New River Linear Trail.

ATTACHMENTS:

1. Presentation
2. Draft Contract
3. Proposed Motion