

**Spending Authorization Detail**

The breakdown for the proposed spending request is as follows:

- **Total Spending Request: \$1,069,589.90**
  - Base Contract Amount Approved: \$785,259.00
  - Initial Contingency Approved: \$78,525.90
  - Total Initial Spending Authorization: \$863,784.90
  - Proposed Additional Spending Request: \$205,805.00
  - Not to Exceed Authorization plus Request: \$1,069,589.90
- **Total Approved FY 26 Construction Budgets for All Projects: \$1,740,094.00  
(Attachments 3a-c for details)**
  - a) Lawrence Street = \$578,839.00
  - b) Green Street = \$516,779.00
  - c) Water Street = 644,476.00