




Capital Improvements Program Project Data Sheet									
<b>Project Name</b>	Historic District Sewer Extension Phase 4					<b>Project #</b>	S0005		
<b>Program Type</b>	Stormwater & Sewer	<b>Project Manager</b>	Charles Savino			<b>Start to End</b>	FY2021 - FY2025		
<b>Project Scope</b>					<b>Project Photo or Map</b>				
<p>Historic District Sewer Extension - Phase 4 along Lawrence Street between the intersection of Boundary Street and Heyward Cove, consists of planning, ghost road and easement acquisition, appraisals, legal fees, engineering design and construction of 450 linear feet of 8" gravity sewer and common force mains. The project will provide service to five parcels. This project has been partially funded by the United States Environmental Protection Agency and made possible by the South Carolina Department of Health and Environmental Control.</p>									
<b>Project Budget</b>									
	Prior Years' Expended	FY2024 Revised Budget	FY2024 Estimate	FY2025 Proposed Budget	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast	Total Project Forecast
Planning	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	4,560	4,900	4,840	-	-	-	-	-	9,400
Construction	-	554,063	-	575,760	-	-	-	-	575,760
Other	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 4,560</b>	<b>\$ 558,963</b>	<b>\$ 4,840</b>	<b>\$ 575,760</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 585,160</b>
<b>Project Funding Sources</b>									
	Prior Years' Expended	FY2024 Revised Budget	FY2024 Estimate	FY2025 Proposed Budget	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast	Total Project Forecast
SWU GO Bond	\$ 4,560	\$ 38,823	\$ 4,840	\$ 38,828	\$ -	\$ -	\$ -	\$ -	\$ 48,228
Hospitality Tax	-	520,140	-	536,932	-	-	-	-	536,932
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 4,560</b>	<b>\$ 558,963</b>	<b>\$ 4,840</b>	<b>\$ 575,760</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 585,160</b>
<b>Strategic Focus Area &amp; Guiding Principle</b>					<b>Project Status</b>				
<p><i>Infrastructure</i>  <b>Guiding Principle #3</b> Establish long term planning, prioritization and investment strategies for future infrastructure and facilities that improve the quality of life for citizens while being financially sustainable.  <i>May River &amp; Surrounding Rivers and Watersheds</i>  <b>Guiding Principle #1</b> Support initiatives, such as the May River Watershed Action Plan, to improve water quality of the May, Okatie / Colleton and New Rivers and their watersheds.  <b>Guiding Principle #2</b> Seek collaboration and partnerships that protect and improve the May, Okatie/Colleton and New Rivers and their watershed.</p>					<p>Planning and design in coordination with BJWSA was completed in FY24 and construction will begin in FY25.</p>				
<b>Project Origination</b>					<b>Project Performance Measures</b>				
FY19-20 Strategic Plan.					Remove residences from septic and extend public sanitary sewer.				
<b>General Fund Operations &amp; Maintenance (O&amp;M) Costs</b>									
	Description	FY2025 Forecast	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast	Total Forecast		
Operations		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Maintenance		-	-	-	-	-	-		
<b>Total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		
<p><b>Method for Estimating Costs:</b> Construction cost estimates are based on current unit price information for nearby sewer projects and quantities based on the completed construction documents. Town O&amp;M costs are expected to be zero; BJWSA takes over operations &amp; maintenance upon system acceptance.</p>									

Capital Improvements Program Project Data Sheet									
<b>Project Name</b>	Historic District Sewer Extension Phase 5					<b>Project #</b>	S0006		
<b>Program Type</b>	Stormwater & Sewer	<b>Project Manager</b>	Charles Savino			<b>Start to End</b>	FY2021 - FY2025		
<b>Project Scope</b>					<b>Project Photo or Map</b>				
<p>Historic District Sewer Extension - Phase 5 along Green Street between the intersection of Boundary Street and Heyward Cove, consists of planning, ghost road and easement acquisition, appraisals, legal fees, engineering design and construction of 400 linear feet of 8" gravity sewer main, grinder pumps and force mains, and the abandonment of septic tanks where present. The project will provide service to five parcels. This project has been partially funded by the United States Environmental Protection Agency and made possible by the South Carolina Department of Health and Environmental Control.</p>									
<b>Project Budget</b>									
	Prior Years' Expended	FY2024 Revised Budget	FY2024 Estimate	FY2025 Adopted Budget	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast	Total Project Forecast
Planning	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	3,838	4,400	4,352	-	-	-	-	-	8,190
Construction	-	499,114	-	523,920	-	-	-	-	523,920
Other	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 3,838</b>	<b>\$ 503,514</b>	<b>\$ 4,352</b>	<b>\$ 523,920</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 532,110</b>
<b>Project Funding Sources</b>									
	Prior Years' Expended	FY2024 Revised Budget	FY2024 Estimate	FY2025 Adopted Budget	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast	Total Project Forecast
SWU GO Bond	\$ 3,838	\$ 503,514	\$ 4,352	\$ 35,034	\$ -	\$ -	\$ -	\$ -	\$ 43,224
Hospitality Tax	-	-	-	488,886	-	-	-	-	488,886
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 3,838</b>	<b>\$ 503,514</b>	<b>\$ 4,352</b>	<b>\$ 523,920</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 532,110</b>
<b>Strategic Focus Area &amp; Guiding Principle</b>					<b>Project Status</b>				
<p><i>Infrastructure</i>  <i>Guiding Principle #3 Establish long term planning, prioritization and investment strategies for future infrastructure and facilities that improve the quality of life for citizens while being financially sustainable.</i>  <i>May River &amp; Surrounding Rivers and Watersheds</i>  <i>Guiding Principle #1 Support initiatives, such as the May River Watershed Action Plan, to improve water quality of the May, Okatie/Colleton and New Rivers and their watersheds.</i>  <i>Guiding Principle #2 Seek collaboration and partnerships that protect and improve the May, Okatie/Colleton and New Rivers and their watershed.</i></p>					<p>Planning and design in coordination with BJWSA was completed in FY24 and construction to begin in FY25.</p>				
<b>Project Origination</b>					<b>Project Performance Measures</b>				
1) FY19-20 Strategic Plan, and 2) May River Watershed Action Plan.					Remove residences from septic and extend public sanitary sewer.				
<b>General Fund Operations &amp; Maintenance (O&amp;M) Costs</b>									
	Description	FY2025 Forecast	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast	Total Forecast		
Operations		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Maintenance		-	-	-	-	-	-		
<b>Total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		
<p><b>Method for Estimating Costs:</b> Construction cost estimates are based on current unit price information for nearby sewer projects and quantities based on the completed construction documents. Town O&amp;M costs are expected to be zero; BJWSA takes over operations &amp; maintenance upon system acceptance.</p>									

Capital Improvements Program Project Data Sheet									
<b>Project Name</b>	Historic District Sewer Extension Phase 6					<b>Project #</b>	S0007		
<b>Program Type</b>	Stormwater & Sewer	<b>Project Manager</b>	Charles Savino			<b>Start to End</b>	FY2021 - FY2025		
<b>Project Scope</b>					<b>Project Photo or Map</b>				
<p>Historic District Sewer Extension - Phase 6 along Water Street (East &amp; West) between Huger Cove and Heyward Cove, consists of planning, ghost road and easement acquisition, appraisals, legal fees, engineering design and construction of 500 linear feet of 8" gravity sewer main, grinder pumps and force mains, and the abandonment of septic tanks where present. The project will provide service to six parcels. This project has been partially funded by the United States Environmental Protection Agency and made possible by the South Carolina Department of Health and Environmental Control.</p>									
<b>Project Budget</b>									
	Prior Years' Expended	FY2024 Revised Budget	FY2024 Estimate	FY2025 Proposed Budget	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast	Total Project Forecast
Planning	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	9,406	8,200	8,144	-	-	-	-	-	17,550
Construction	-	613,437	-	646,200	-	-	-	-	646,200
Other	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 9,406</b>	<b>\$ 621,637</b>	<b>\$ 8,144</b>	<b>\$ 646,200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 663,750</b>
<b>Project Funding Sources</b>									
	Prior Years' Expended	FY2024 Revised Budget	FY2024 Estimate	FY2025 Proposed Budget	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast	Total Project Forecast
SWU Go Bond	\$ 9,406	\$ 42,037	\$ 8,144	\$ 384,000	\$ -	\$ -	\$ -	\$ -	\$ 401,550
Hospitality Tax	-	195,600	-	262,200	-	-	-	-	262,200
SWU Fees	-	384,000	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 9,406</b>	<b>\$ 621,637</b>	<b>\$ 8,144</b>	<b>\$ 646,200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 663,750</b>
<b>Strategic Focus Area &amp; Guiding Principle</b>					<b>Project Status</b>				
<p><b>Infrastructure</b>  <i>Guiding Principle #3 Establish long term planning, prioritization and investment strategies for future infrastructure and facilities that improve the quality of life for citizens while being financially sustainable.</i>  <b>May River &amp; Surrounding Rivers and Watersheds</b>  <i>Guiding Principle #1 Support initiatives, such as the May River Watershed Action Plan, to improve water quality of the May, Okatie/Colleton and New Rivers and their watersheds.</i>  <i>Guiding Principle #2 Seek collaboration and partnerships that protect and improve the May, Okatie/Colleton and New Rivers and their watershed.</i></p>					<p>Planning and design in coordination with BJWSA was completed in FY24 and construction to begin in FY25.</p>				
<b>Project Origination</b>					<b>Project Performance Measures</b>				
1) FY19-20 Strategic Plan, and 2) May River Watershed Action Plan.					Remove residences from septic and extend public sanitary sewer.				
<b>General Fund Operations &amp; Maintenance (O&amp;M) Costs</b>									
	Description	FY2025 Forecast	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast	Total Forecast		
Operations		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Maintenance		-	-	-	-	-	-		
<b>Total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		
<p><b>Method for Estimating Costs:</b> Construction cost estimates are based on current unit price information for nearby sewer projects and quantities based on the completed construction documents. Town O&amp;M costs are expected to be zero; BJWSA takes over operations &amp; maintenance upon system acceptance.</p>									