

FY26 BUDGET PROPOSAL
5-YEAR CAPITAL IMPROVEMENT PROGRAM PROJECTS FY26 - FY30

PROJECTS SUBSTANTIALLY COMPLETED TO BE REMOVED FROM CIP

Item	Project #	Completed FY25 Projects	Strategic Plan Focus Area(s)	Description
1	F0001	Town Hall Improvements	Town Organization, Infrastructure	Facility Improvement
2	F0002	Squire Pope Carriage House	Community Quality of Life, Infrastructure	Facility Improvement
3	P0003	Oscar Frazier Park Splash Pad	Community Quality of Life, Infrastructure	Park Improvement
4	P0006	New River Village Park	Town Organization, Infrastructure	Park Improvement
5	R0005	Wharf Street Lighting	Community Quality of Life, Infrastructure	Lighting, Pedestrian Safety
6	R0006	Boundary Street Lighting	Community Quality of Life, Infrastructure	Lighting, Pedestrian Safety
7	S0002	Buck Island-Simmons ville Sanitary Sewer Phase 5	May River & Surrounding Rivers and Watersheds	Sewer Installation and Watershed Protection
8	S0010	May River Action Plan Impervious Restoration Project	May River & Surrounding Rivers and Watersheds	Infrastructure, May River & Surrounding Rivers and Watersheds
Projects anticipated to be complete prior to end of FY25				