

FY2026 Capital Improvements Program Proposed Budget

****SUBJECT TO CHANGE**

Project Number	Project Name	Prior Years	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Economic Development Projects								
E0001	Buckwalter Multi-County Commerce Park Phase 2	3,453,945	1,514,455	-	-	-	-	4,968,400
Facilities Projects								
F0003	Law Enforcement Center Facility Improvements	1,628,571	195,000	675,000	-	-	-	2,498,571
F0004	Sarah Riley Hooks Cottage	621,222	1,162,350	12,500	-	-	-	1,796,072
F0005	Town Compliance ADA Compliance Facilities Improvement	-	100,000	100,000	-	-	-	200,000
F0006	New Riverside Barn Park Event Lawn Pavilion	-	111,500		-	-	-	111,500
F0007	New Riverside Barn Park Public Services Building	-	99,000	1,250,000	-	-	-	1,349,000
F0008	Public Service Expansion & Watershed Facility	-	201,000	1,381,731	-	-	-	1,582,731
Housing Projects								
H0001	Town of Bluffton Affordable Housing Project	1,161,279	740,816	-	-	-	-	1,902,095
Information Technology								
I0001	Public Safety Cameras	460,381	139,200	141,500	-	-	-	741,081
I0002	Network Infrastructure Improvements	499,078	35,000	-	-	-	-	534,078
Land Acquisition								
L0001	Land Acquisition	11,108,086	3,423,269	500,000	500,000	500,000	500,000	16,531,355
Park Projects								
P0001	Park Improvements	830,546	60,000	-	-	-	-	890,546
P0002	Oyster Factory Park	2,385,654	973,502	1,502,400	-	-	-	4,861,556
P0004	New Riverside Barn Park	13,069,976	2,142,000	-	-	-	-	15,211,976
P0005	New River Linear Trail	1,908,257	3,661,787	-	-	-	-	5,570,044
P0008	Buckwalter Place Park Improvements	774,190	1,350,859	-	-	-	-	2,125,049
P0009	Buck Island / Simmonsville Neighborhood Park	-	198,500	-	-	-	-	198,500
P0010	Public Art	200,000	100,000	100,000	100,000	100,000	100,000	700,000
P0011	New Riverside Barn Park Phase 2 Trails and Disc Golf	-	135,000	475,000	-	-	-	610,000
Road Projects								
R0001	Pathway Pedestrian Safety Improvements	1,218,710	460,235	-	-	-	-	1,678,945
R0002	Calhoun Street Streetscape	585,399	427,230	1,488,822	1,428,822	-	-	3,930,273
R0005	Wharf Street Lighting	167,500	69,500	-	-	-	-	237,000
R0007	Boundary Street Streetscape	355,024	3,359,250	-	-	-	-	3,714,274
R0008	Town-Wide Wayfinding Signage	95,000	-	600,000	840,000	-	-	1,535,000
R0009	Historic District Overhead Power Conversion	-	74,000	-	-	-	-	74,000
R0010	Ghost Roads	92,453	376,000	-	-	-	-	468,453
Stormwater and Sewer Projects								
S0001	Sewer Connections	882,799	459,046	-	-	-	-	1,341,845
S0005	Historic District Sewer Extension Phase 4	10,702	575,760	-	-	-	-	586,462
S0006	Historic District Sewer Extension Phase 5	344,902	183,920	-	-	-	-	528,822
S0007	Historic District Sewer Extension Phase 6	455,772	201,700	-	-	-	-	657,472
S0008	Bridge Street Streetscape	1,800,459	1,593,313	-	-	-	-	3,393,772
S0009	Crooked Cove and Guerrard Cove Comprehensive Drainage and Watershed Analysis	842,256	84,500	-	-	-	-	926,756
S0011	Stoney Crest Campground Palmetto Bluff Road	-	1,352,432	-	-	-	-	1,352,432
S0012	Pritchard Street Streetscape and Drainage Improvements	756,169	1,224,366	-	-	-	-	1,980,535
S0014	Pritchardville Elementary School MRWAP Impervious Restoration Project	-	83,500	2,500	411,000	-	-	497,000
S0015	McCracken Middle School MRWAP Impervious Restoration Project	-	109,500	2,500	611,000	-	-	723,000
S0016	Bluffton Elementary School MRWAP Impervious Restoration Project	-	100,000	3,000	531,000	-	-	634,000
Total		45,708,330	27,077,490	8,234,953	4,421,822	600,000	600,000	86,642,595