

Town of Bluffton
Growth Management Department
Planning & Community Development Division
Affordable Housing Committee Budget Plan
Neighborhood Assistance Program & Approved

Task	Adopted Budget	Budget Addition Post Adoption	Invoices Paid	Encumbrances	Spent & Encumbered	Available Budget	# of Homes Assisted
Home Repair/Rehabilitation							
a. Home Repair	\$150,000	\$20,000	\$161,533	\$355	\$161,888	\$8,112	22
Property Maintenance					0		
a. Abatement/Demolition of Unsafe Structures	\$15,000			\$350	\$350	\$14,650	
b. Property Clean Up/Septic Pumpout	\$5,000		\$5,463	\$800	\$6,263	(\$1,263)	13
c. Private Road Repair for Emergency Access	\$9,000				0	\$9,000	
d. E-911 Addressing	\$1,000				0	\$1,000	
e. Tree Mitigation	\$10,000		\$7,000		\$7,000	\$3,000	4
BUDGET	\$190,000.00	\$20,000	\$173,996	\$1,505	\$175,501	\$34,499	39

As of January 26, 2023