


Capital Improvements Program Fund Project Data Sheet									
Project Name	Buckwalter Place Park Improvements					Project #	P0008		
Program Type	Parks	Project Manager	Constance Clarkson			Start to End	FY2024-FY2027		
Project Scope					Project Photo or Map				
<p>This project consists of master planning, design and construction improvements of the public park and gathering place at the Buckwalter Place Park. The goal is to provide shade, maintain open visibility, and add additional pedestrian connections. The site is located in the Buckwalter Place Commercial Center near the Veterans Memorial and Law Enforcement Center. Future improvements may include additional lighting, raised crosswalk between the two park areas, sidewalk connectivity, shade sails, seating nodes with art sculptures, amphitheater upgrades, exercise circuit, entry upgrades, trellis swings and safety cameras. The project will be implemented in phases depending on funding availability.</p>									
Project Budget									
	Prior Years' Expended	FY2024 Amended Budget	FY2024 Estimate	FY2025 Proposed Budget	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast	Total Project Forecast
Planning	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Design	-	-	-	30,000	-	-	-	-	30,000
Construction	-	-	-	744,190	691,722	654,337	-	-	2,090,249
Other	-	-	-	-	-	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ 774,190	\$ 691,722	\$ 654,337	\$ -	\$ -	\$ 2,120,249
Project Funding Sources									
	Prior Years' Expended	FY2024 Amended Budget	FY2024 Estimate	FY2025 Proposed Budget	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast	Total Project Forecast
Local ATAX	\$ -	\$ -	\$ -	\$ 544,190	\$ -	\$ -	\$ -	\$ -	\$ 544,190
MIDF	-	-	-	230,000	-	-	-	-	230,000
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ 774,190	\$ -	\$ -	\$ -	\$ -	\$ 774,190
Strategic Focus Area & Guiding Principle					Project Status				
<p><i>Community Quality of Life</i> <i>Guiding Principle #4:</i> Support initiatives and evaluate community policies, programs, gathering places, and events that promote healthy and quality lifestyles for our diverse citizenry.</p>					<p>Conceptual landscape design was complete in FY24. Hardscape design will be complete in FY25 along with some landscape and hardscape construction improvements. Remaining construction improvements will be completed from FY25 through 27.</p>				
Project Origination					Project Performance Measures				
<p>1) 2014 Comprehensive Plan, Public Recreation Facility needs, and 2) FY 2023-2024 Strategic Plan.</p>					<p>These improvements are designed to make this park more hospitable to encourage the discovery and use by citizens and visitors.</p>				
General Fund Operations & Maintenance (O&M) Costs									
	Description	FY2025 Forecast	FY2026 Forecast	FY2027 Forecast	FY2028 Forecast	FY2029 Forecast	Total Forecast		
Operations		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Maintenance		-	-	-	-	-	-		
Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
<p>Method for Estimating Costs: Based off past projects of historical park bids in the region.</p>									