

Approval to Authorize a Construction Contract with Hilton Head Landscapes LLC for Site Development Construction of Buckwalter Place Park (Fiscal Impact: \$648,848.30)

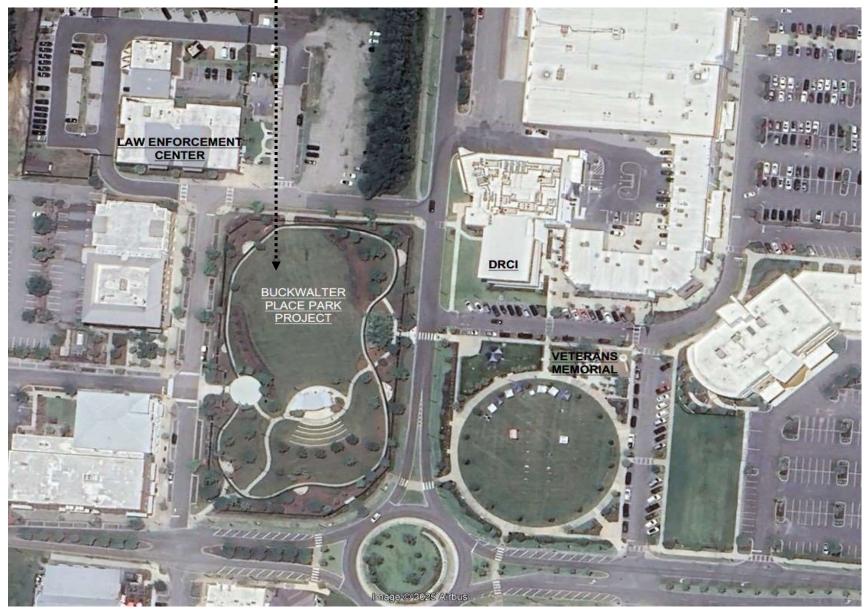
Presentation to Town Council Kimberly Washok-Jones Department of Projects & Watershed Resilience March 11, 2025

Background



- Conceptual Master Plan approved at the January 16, 2024 Town Council meeting.
- Direction from Town Council included priority on improving safety and comfort to include enhanced lighting, raised crosswalk and more shade/cooling elements.
- FY24 improvements included the planting of 23 trees to the site, construction of the park identification signs and generation of the construction documents for the phased hardscape improvements.

Project Location





Project Scope:



- Addition of two sidewalks for connectivity to the north and south sidewalks.
- Addition of a traffic calming raised crosswalk between the park and playground.
- Addition of seven light poles and fixtures around the interior pathway.
- Bathroom expansions of four additional stalls and sinks.
- New entry plaza with shade sail at the northwest corner.
- Service yard expansion to accommodate upgraded HVAC system.
- Earthwork to reestablish bioretention areas.
- Addition of 43 shade trees, shrubs and groundcover.

<u>Request</u>



- Town Staff requests Town Council authorize the Town Manager to execute a contract with Hilton Head Landscape LLC for \$589,862.30 to complete construction of the Buckwalter Place Park Phase 2 improvements. Additionally, Staff requests a 10% contingency allowance of \$58,986.00 to cover any unforeseen changes that may arise during construction.
- The total fiscal impact is \$648,848.30 and is within the budget for Fiscal Year 2025.

Next Steps



- Following Council approval, Staff will submit the Contract for signatures and initiate the preconstruction meeting.
- A Notice to Proceed (NTP) will be issued at the preconstruction meeting and work is planned to commence March 24, 2025 and be complete by the end of May, subject to change due to inclement weather.



QUESTIONS & DISCUSSION

Proposed Motion



• "I move to Approve (Approve, Deny, Approve as Amended) authorizing the Town Manager to enter into a Contract with Hilton Head Landscapes for site development construction of Buckwalter Place Park in the amount of \$648,848.30, which includes a 10% contingency."