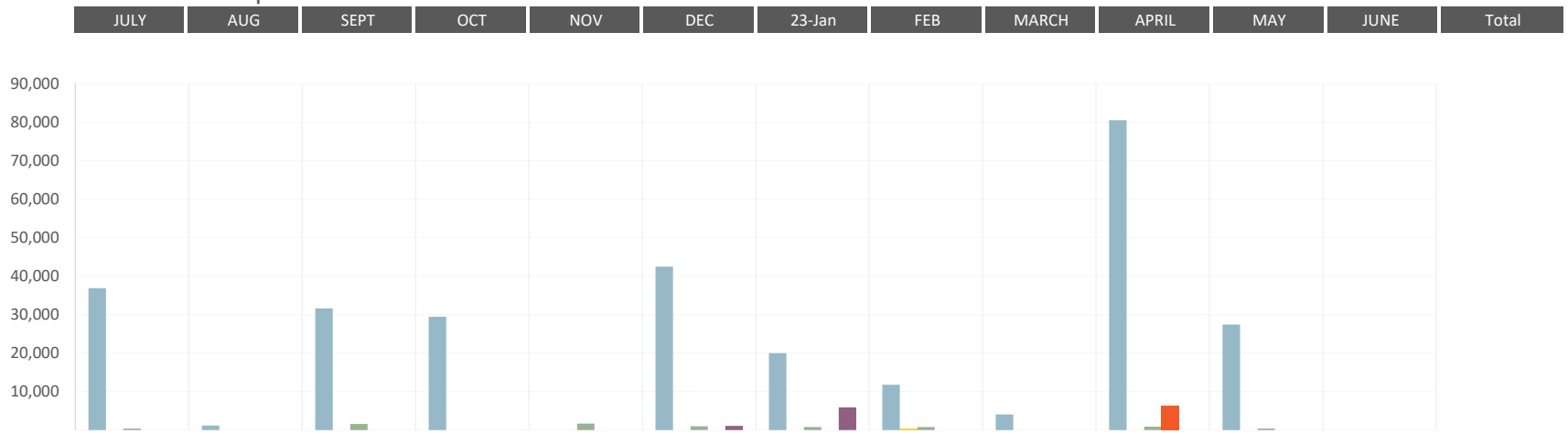
# Fiscal Year 2023 Expense Trends




| Expenses | JULY | AUG | SEPT | OCT | NOV | DEC | 23-Jan | FEB | MARCH | APRIL | MAY | JUNE | Total | Trend |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Home Repair | 36,850.00 | 1,200.00 | 31,603.00 | 29,431.00 | 0.00 | 42,449.00 | 20,000.00 | 11,789.00 | 4,070.69 | 80,510.00 | 27,420.57 | | 285,323.26 | |
| Abatement/Demo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350.00 | |
| Property Cleanup & | 400.00 | 0.00 | 1,600.00 | 0.00 | 1,683.00 | 980.00 | 800.00 | 800.00 | | 904.41 | 400.00 | | 7,567.41 | |
| Private Road Repair | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,179.58 | 0.00 | 0.00 | 6,179.58 | |
| Tree Mitigation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,100.00 | 5,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 7,000.00 | |
| **Total** | **37,250.00** | **1,200.00** | **33,203.00** | **29,431.00** | **1,683.00** | **44,529.00** | **26,700.00** | **12,939.00** | **4,070.69** | **87,593.99** | **27,820.57** | **0.00** | **306,420.25** | |